

SUMMARY and FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Department of Neighborhoods	Patricia Lopez/206-684-0713	Tim Wolfe/206-684-0535

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2015, and specifying that 2015 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

Summary and background of the Legislation:

This proposed legislation allocates funds for 19 projects in the 2015 Neighborhood Matching Subfund (NMF) Large Projects Fund (LPF) totaling \$1,505,515. While funds are already appropriated in the 2015 Adopted Budget, this ordinance identifies specific projects, and gives the Department authority to execute public works contracts, if appropriate.

The Neighborhood Matching Fund (NMF) program was established in 1987 via Resolution 27709 to fund neighborhood-based projects initiated and implemented by community members in a Seattle neighborhood. Projects include physical improvements, planning, organizing, and environmental. Applicant groups are not required to have nonprofit status to secure NMF funding.

The Citywide Review Team (CRT), comprised of up to 17 community volunteers, reviews and rates NMF Large Projects Fund applications and makes award recommendations. The LPF award recommendations require support of the Mayor and approval of the City Council. This ordinance allocates funds for the 2015 Large Projects Fund based on the recommendations of the CRT with concurrence by the Mayor. This set of awards totals \$1,505,515 and will be matched by \$2,961,190 in community cash, volunteer labor, in-kind professional service and/or donated supplies and materials.

2. CAPITAL IMPROVEMENT PROGRAM

This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

This legislation does not have direct financial implications.

The total allocated funding of \$1,505,515 was already appropriated to NMF in the 2015 budget.

4. OTHER IMPLICATIONS

a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**

No

b) **Is there financial cost or other impacts of not implementing the legislation?**

By not implementing this legislation, the city would not leverage non-city resources (including cash) valued at almost \$2,961,190 provided by the community for these 19 projects.

c) **Does this legislation affect any departments besides the originating department?**

Eight of the 19 awarded LPF projects are on City property managed by Seattle Department of Transportation, Seattle Parks and Recreation, and Department of Finance and Administrative Services (FAS). Each department reviewed the LPF applications, approved the applications, and provided City requirements for project coordination, permitting, maintenance, and/or other expectations.

Seattle Department of Transportation (SDOT)

The following LPF projects have been reviewed and approved by SDOT staff including: Howard Wu, Associate Civil Engineer, and John Marek, Supervisor, Traffic Spot Improvements.

Project	Notes
Cherry Street Urban Rain Garden	The oversight and monitoring of these projects is covered by permitting costs already included in the project budgets.
Weedin Place Gateway & Public Space	
Melrose Promenade Implementation	
Construction Planning for East Howe Steps Plaza	

Department of Parks and Recreation (DPR)

The following LPF projects have been approved by Parks Project Steering Committee. The committee is chaired by Michael Shiosaki, Director, Planning and Development Division and includes the following DPR staff: Christopher Williams, Deputy Superintendent; Amy Williams, Manager, Budget and Administrative Services; Michelle Finnegan, Director, Budget and Administrative Services; Dan Johnson Director, Parks Division; Cheryl Fraser, Director, Regional Parks and Strategic Outreach Division; Gerry Asp, Strategic Advisor, Office of the Superintendent; and Carson Jones, Facilities Maintenance Manager, Parks Division.

Project	Notes
Activating Rainier Beach Urban Farm and Wetlands	DPR has a lease with Seattle Tilth for the Rainier Urban Farm that includes all maintenance costs and liability.

Jimi Hendrix Park: Are You Experienced? Phase 2	This project supports an existing Parks Opportunity Fund project which includes O&M costs.
Seward Park Torii Construction Project	Over the next five years, O&M costs are estimated to be \$2,200-\$2,500 per year.

Department of Finance and Administrative Services (FAS)

FAS owns the Central Area Senior Center property. The project has been reviewed and approved by the following FAS staff members: Hillary Hamilton, Real Estate Services Manager; Scott Thomson, Property Management Specialist; and Chris Potter, Facilities Operations Division Director.

Project	Notes
Central Area Senior Center Planning Options for Facility Redevelopment	This is a planning project and does not have any anticipated O&M costs.

d) Is a public hearing required for this legislation?

No

e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

f) Does this legislation affect a piece of property?

Yes

g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

The following are examples of 2015 LPF projects that directly benefit communities of color and historically underrepresented communities and are supportive of the principles of the City's Race and Social Justice Initiative:

LPF Project	RSJ implications
Activating Rainier Beach Urban Farm and Wetlands	Provides access to organic farming, food distribution, and education to low-income community members, youth and communities of color in Rainier Beach. Enhances public open space in the Rainier Beach community.

Jimi Hendrix Park: Are you experienced? Phase 2	Recognizes an African-American music icon in a historically African-American community. May also encourage park usage and events for African-Americans, youth, musicians and other diverse community members.
Rainier Valley Corps	Provides leadership development for emerging leaders of color while also supporting non-profit organizations in Southeast Seattle. This project builds community capacity for individuals and non-profit organizations.
Delridge Neighborhoods Cultural Event Series	Provides cultural events to engage diverse community members in Delridge. Event themes will be generated through input from Delridge community members.
Central Area Senior Center Planning Options for Facility Redevelopment	Provides opportunity for the African American community, seniors, and families to engage in creating a vision for the future of this senior center. A new CASC plan may ensure that seniors continue to be served in this historic location.
Legacy of Justice at Hirabayashi Place	Recognizes a historic Asian-American civil rights icon. Shares the important story of civil rights struggles to current and future generations of residents and visitors to the International District.
Jackson Street Workers' Mural	Recognizes the history and legacy of the labor movement and the working class within the historically diverse Central District neighborhood.

h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

NA

i) Other Issues:

None

List attachments below:

Attachment 1: 2015 Large Projects Fund Award Recommendations

2015 Large Projects Fund Award Recommendations

District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
East	Cherry Street Urban Rain Garden	Plymouth Housing Group	Construct a rain garden on the hill climb of the 710 Cherry Street property with benches and spaces for pedestrians, as well as education panels on stormwater runoff, native plants, and green infrastructure.	Physical Improvement	\$50,000	\$127,500	SDOT	710 Cherry St. (see map page 6)
Southeast	Mount Baker Community Clubhouse Renovation	Mount Baker Community Club	Improved the building's energy efficiency and safety by replacing the roof, removing or repairing the damaged brick chimneys, and installing an energy-efficient gas-fired boiler. These renovations to the Mt Baker Community Clubhouse will allow this historic building to be a hub for community activities that include potlucks, dances and public meetings.	Physical Improvement	\$100,000	\$152,689	Mount Baker Community Club	2811 Mt Rainier Drive South (see map page 7)
Northwest	Broadview Community Playground Improvement Project	Broadview Community Playground Improvement Project	Renovate school playground and play areas which will benefit the school, Bitter Lake Community Center, and the surrounding neighborhoods.	Physical Improvement	\$100,000	\$112,760	SPS	13052 Greenwood Ave N (see map page 8)
Northeast	Yesler Swamp Restoration and Boardwalk	Friends of Yesler Swamp	Complete the restoration of Yesler Swamp and construct 300 additional feet of the remaining section of an environmentally-designed, ADA-accessible boardwalk.	Environmental	\$88,887	\$90,160	UW Department of Natural Resources	3501 NE 41 st (see map page 9)
Northeast	Weedin Place Gateway & Public Space	Roosevelt Neighborhood Association	Convert a cut-through street into a safe pedestrian- and bike-friendly zone that bridges the gap between the I-5 Park and Ride and the Sound Transit Light Rail station.	Physical Improvement	\$25,000	\$106,655	SDOT	800 NE 65th St (diagonal street behind this address) (see map page 10)
Lake Union	John Stanford School Playground Renovation Project	John Stanford Playground Improvement Committee	Improve the school grounds into a more accessible, safe, and welcoming public space for the entire neighborhood. Project includes replacing concrete fixtures, outdated play equipment, and elements for intergenerational community-wide usage such as accessible ramps and pathways.	Physical Improvement	\$99,000	\$108,150	SPS	4057 5th Ave NE (see map page 11)

2015 Large Projects Fund Award Recommendations

District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
Lake Union	Construction Planning for East Howe Steps Plaza	Lake Union Neighbors	Proceed from 30% design completion to final construction documents for the East Howe Steps Plaza project. The East Howe Plaza project improves the right-of-way to provide a public plaza and a pedestrian connection from Capitol Hill to Lake Union.	Planning, Design & Reports	\$50,000	\$62,582	SDOT	Public Right of Way East Howe Street and Fairview Ave E (see map page 12)
Northeast	Community Performance Hall Renovation	University Heights	Renovate the hall to include egress improvements, ADA accessibility, creation of a foyer, installation of stage lighting and audio-visual equipment, and other aesthetic improvements These renovations will provide the University Heights community an improved public event space for community gatherings and activities.	Physical Improvement	\$99,414	\$99,414	University Heights	5031 University Way NE (see map page 13)
Southeast	Activating Rainier Beach Urban Farm and Wetlands	Seattle Tilth	Add a children's learning garden, rain gardens, and educational signage; equip the community farm stand, kitchen, and greenhouses; and host a community-led celebration. The farm serves as a public green space open to all residents and visitors to the Rainier Beach neighborhood for organic farming, food distribution, education, and community building.	Physical Improvement	\$100,000	\$111,464	DPR	5513 S. Cloverdale Street (see map page 14)
Downtown	Pike Place Market Neighborhood Center Project	Pike Place Market Foundation	Support the planning, design, and construction of new Pike Place Market Neighborhood Center, a 1,950 square foot welcoming, accessible venue to serve as a downtown community gathering and activity place.	Physical Improvement	\$80,000	\$171,300	Pike Place Market Foundation	1901 Western Avenue (see map page 15)
Central	Jimi Hendrix Park: Are You Experienced? Phase 2	Friends of Jimi Hendrix Park Committee	Construct Phase 2 of Jimi Hendrix Park designated ""Are You Experienced?" to include additional pathways, lawn mow curbs, and vine plantings. Project will entail demolition, earthwork, hardscape, and planting and irrigation.	Physical Improvement	\$100,000	\$189,169	DPR	2400 South Massachusetts Street (see map page 16)
Southeast	Seward Park Torii Construction Project	Friends of Seward Park	Build a new torii in Seward Park to replace the one that stood for 50 years and served as a community icon and gathering place.	Physical Improvement	\$100,000	\$199,977	DPR	Seward Park 5902 Lake Washington Boulevard (see map page 17)

2015 Large Projects Fund Award Recommendations

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East	Melrose Promenade Implementation	Melrose Promenade	Implement series of community-supported road safety and placemaking measures (e.g. pedestrian lighting, distinctive paving, crosswalks, signage, and art) as recommended in the conceptual plan.	Physical Improvement	\$50,000	\$145,793	SDOT	Melrose & Minor Aves, from E Pike St to E Pine St (see map page 18)
Southeast	Rainier Valley Corps Project	Rainier Valley Corps	Implement a leadership and capacity-building program where emerging leaders of color will be recruited, trained, and placed in full-time work at communities-of-color-led nonprofits in Rainier Valley. Funds will provide stipends to fellows, training support, and program evaluation.	Organizing	\$100,000	\$568,800		5623 Rainier Avenue S.
Northwest	Viewlands Elementary Playground Improvement Project	Viewlands Elementary PTSA	Construct a new play structure, track, and site, and renovate the field and painted sport courts to revitalize this gathering place with purposeful and accessible areas for play, exercise, and recreation.	Physical Improvement	\$100,000	\$183,904	SPS	Viewlands Elementary School 10525 3rd Ave NW (see map page 19)
Delridge	Delridge Neighborhoods Cultural Event Series	Delridge Neighborhoods Development Association	Produce 12 events in 2016 that will connect diverse community partners and build stronger relationships between organizations, groups, and individuals in the greater Delridge neighborhood.	Arts & Culture	\$69,975	\$47,760		4408 Delridge Way SW
Central	CASC Planning Options for Facility Redevelopment	Central Area Senior Center	Conduct a feasibility study to identify and prioritize options for future redevelopment of the center. Consultant will do surveying, architecture, parking and traffic analysis, engineering, and community engagement. Central District residents will have the opportunity to shape future building plans for this well-known and well-utilized neighborhood facility to ensure that it will meet the growing needs of Central area seniors, residents, and other community members.	Planning, Design & Reports	\$49,454	\$103,200	FAS	Central Area Senior Center (CASC) 500 30th Avenue South (see map page 20)

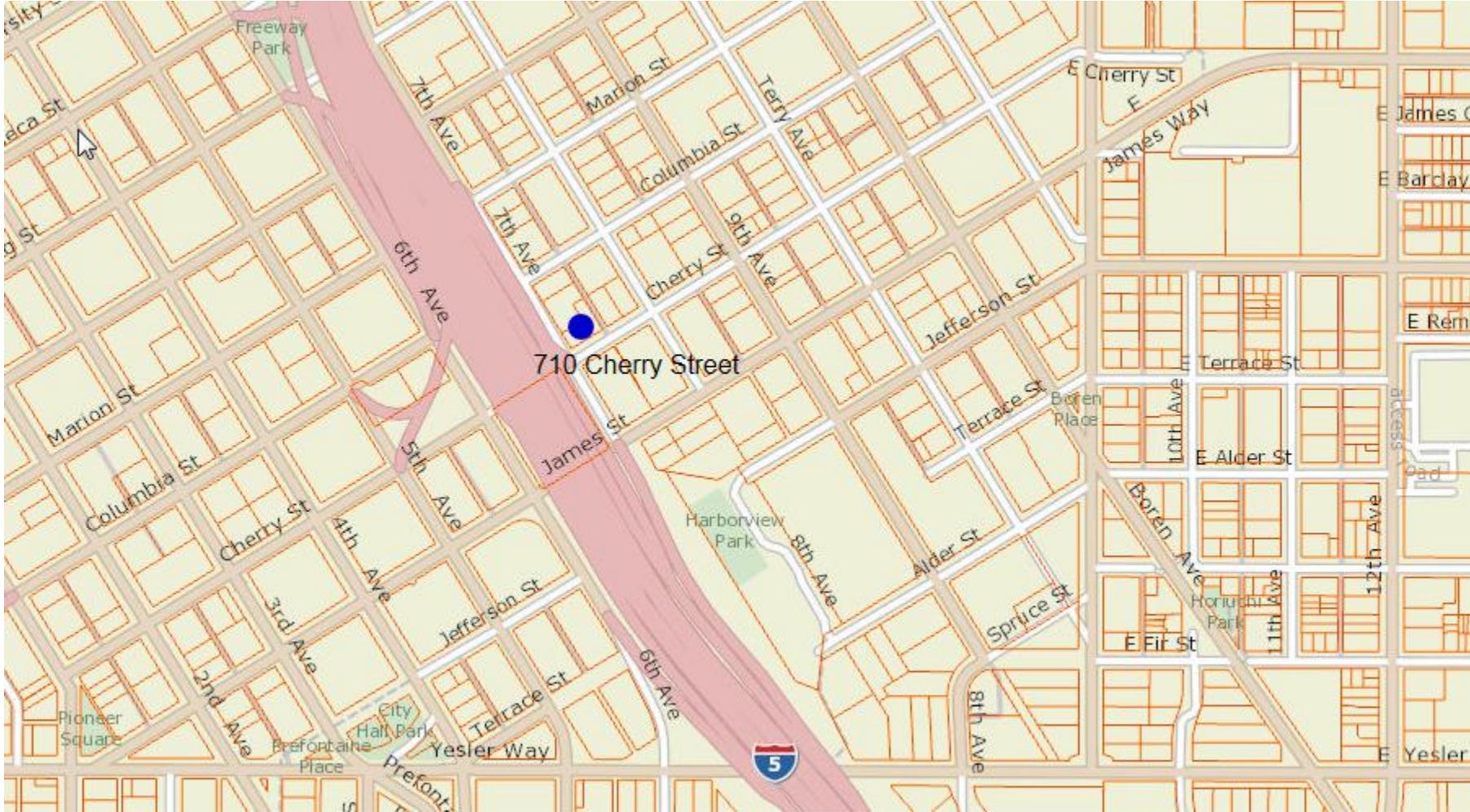
2015 Large Projects Fund Award Recommendations

District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
Downtown	Legacy of Justice at Hirabayashi Place	Hirabayashi Place Legacy of Justice Committee	Complete and install community-led project located on and around Hirabayashi Place to provide historical and cultural identity of Nihonmachi, Seattle's historic Japantown, by honoring civil rights leader Gordon Hirabayashi. The project will create a public place for education, inspiration, remembrance, and hope.	Physical Improvement	\$100,000	\$289,625	Hirabayashi Place LLC	442 S Main St (see map page 21)
Central	Jackson Street Workers' Mural	Friends of Jackson Street Mural Project	Community-led painting and installation of a mural depicting significant historical labor events in the multicultural context of the International and Central Districts. The mural will serve to educate, inspire and memorialize the contributions of workers and will reflect the unique and rich culture identity of the Central Area and Chinatown/International District.	Physical Improvement	\$43,785	\$90,288	WSLC	321 16th Avenue South (see map page 22)
TOTALS					\$1,505,515	\$2,961,190		

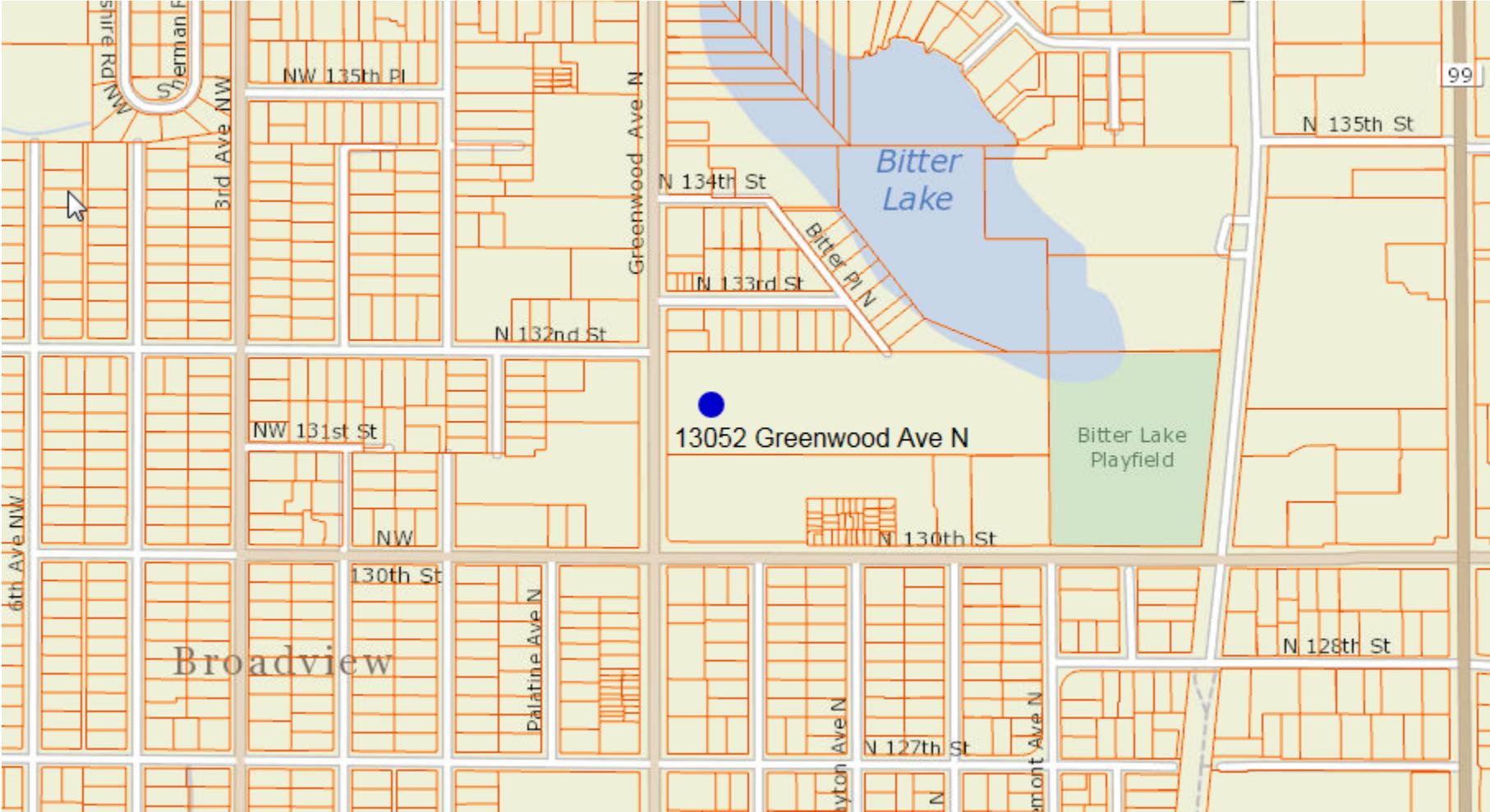
District Totals			
	Projects	Recommended Award Amount	Match Amount
Central	3	\$193,239.00	\$382,657.00
Delridge	1	\$69,975.00	\$47,760.00
Downtown	2	\$180,000.00	\$460,925.00
East	2	\$100,000.00	\$273,293.00
Lake Union	2	\$149,000.00	\$170,732.00
Northeast	3	\$213,301.00	\$296,229.00
Northwest	2	\$200,000.00	\$296,664.00
Southeast	4	\$400,000.00	\$1,032,930.00
Grand Total	19	\$1,505,515.00	\$2,961,190.00

Project Type Totals			
	Projects	Recommended Award Amount	Match Amount
Arts & Culture	1	\$69,975.00	\$47,760.00
Environmental	1	\$88,887.00	\$90,160.00
Organizing	1	\$100,000.00	\$568,800.00
Physical Improvement	14	\$1,147,199.00	\$2,088,688.00
Planning, Design & Reports	2	\$99,454.00	\$165,782.00
Grand Total	19	\$1,505,515.00	\$2,961,190.00

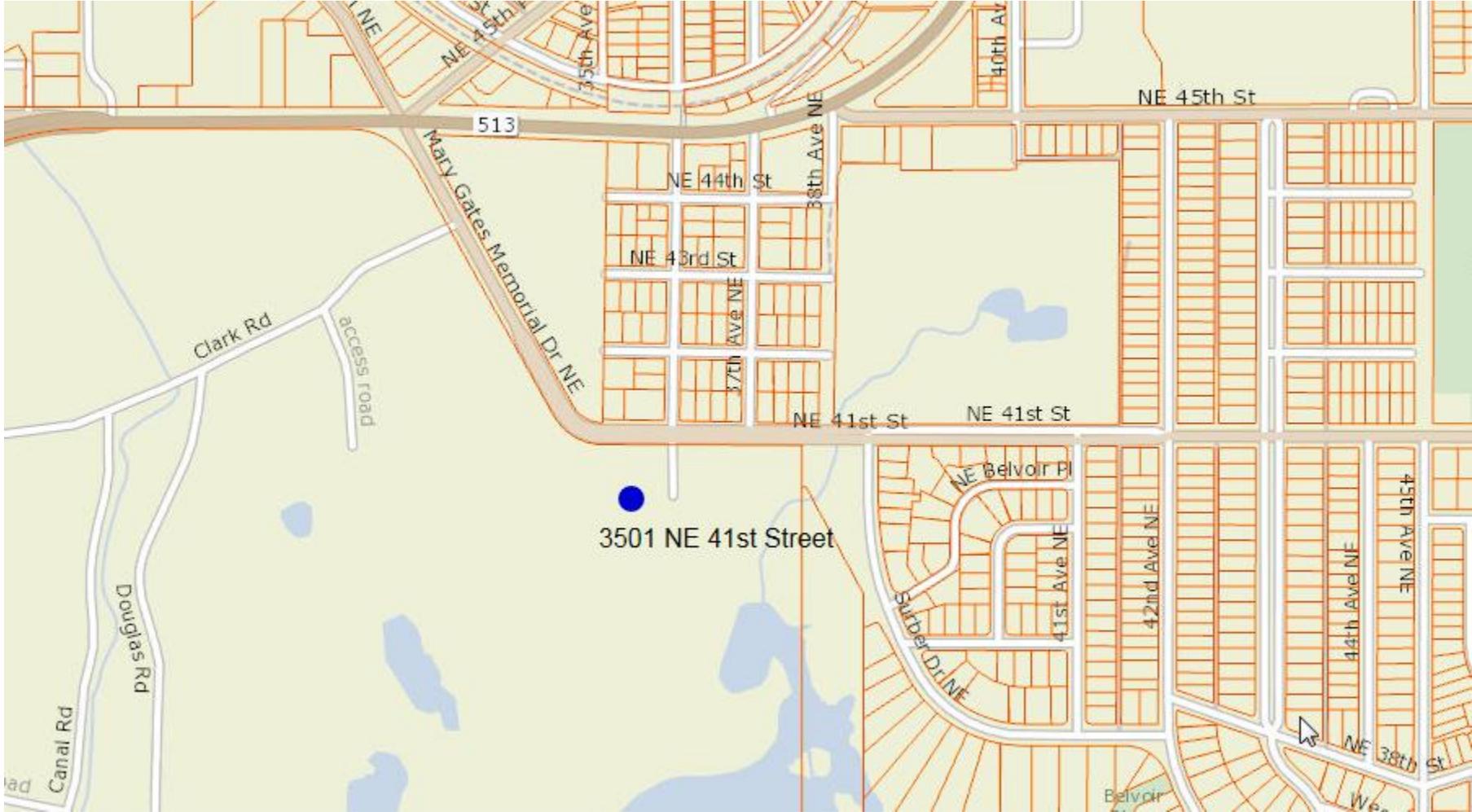
Council District Totals			
	Council District	Recommended Award Amount	Match Amount
District 1	1	\$69,975.00	\$47,760.00
District 2	5	\$500,000.00	\$1,322,555.00
District 3	5	\$293,239.00	\$655,950.00
District 4	5	\$362,301.00	\$466,466,961.00
District 5	2	\$200,000.00	\$296,664.00
District 7	1	\$80,000.00	\$171,300.00
Grand Total	19	\$1,505,515.00	\$2,961,190.00



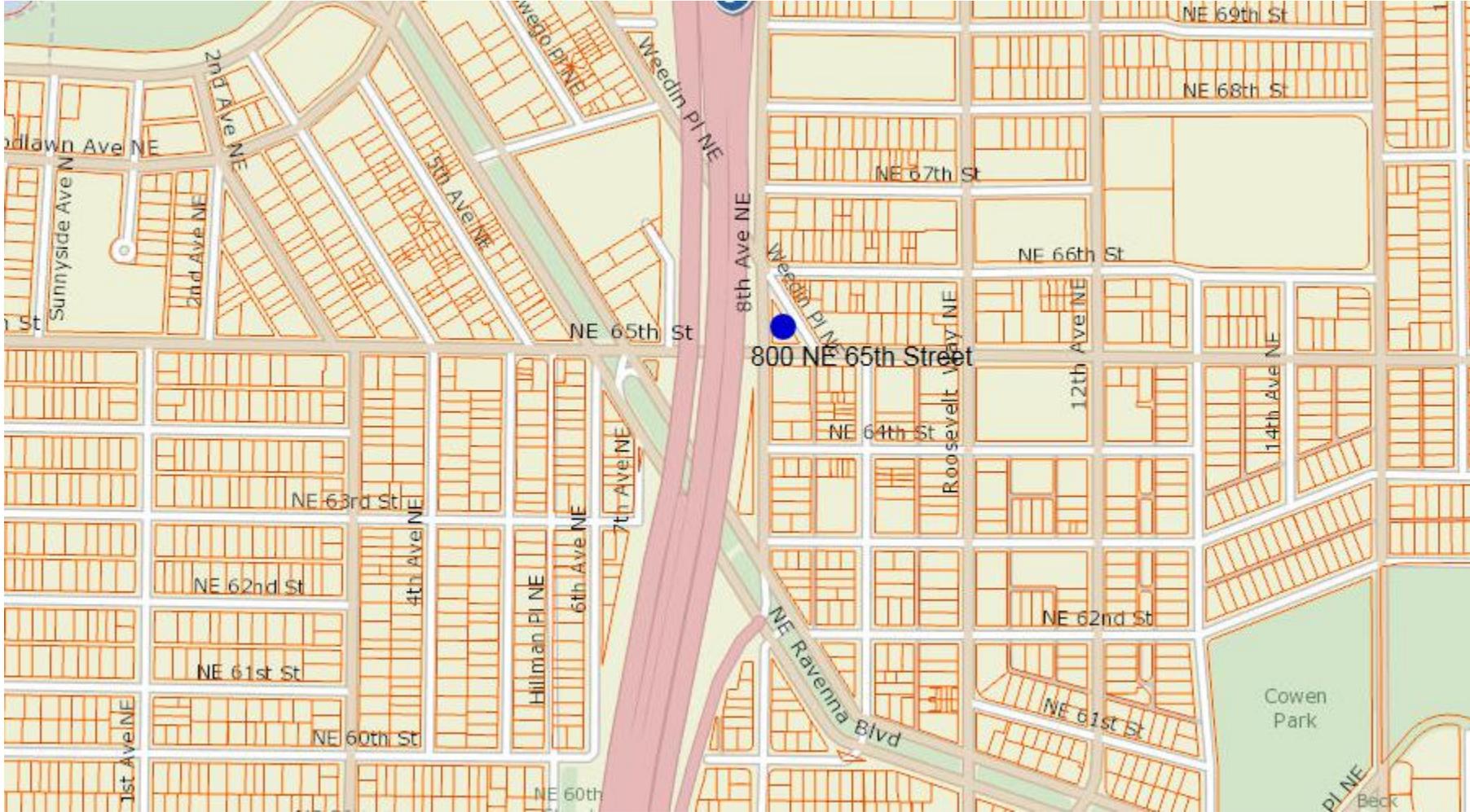
Vicinity map of the Cherry Street Urban Rain Garden project
Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.



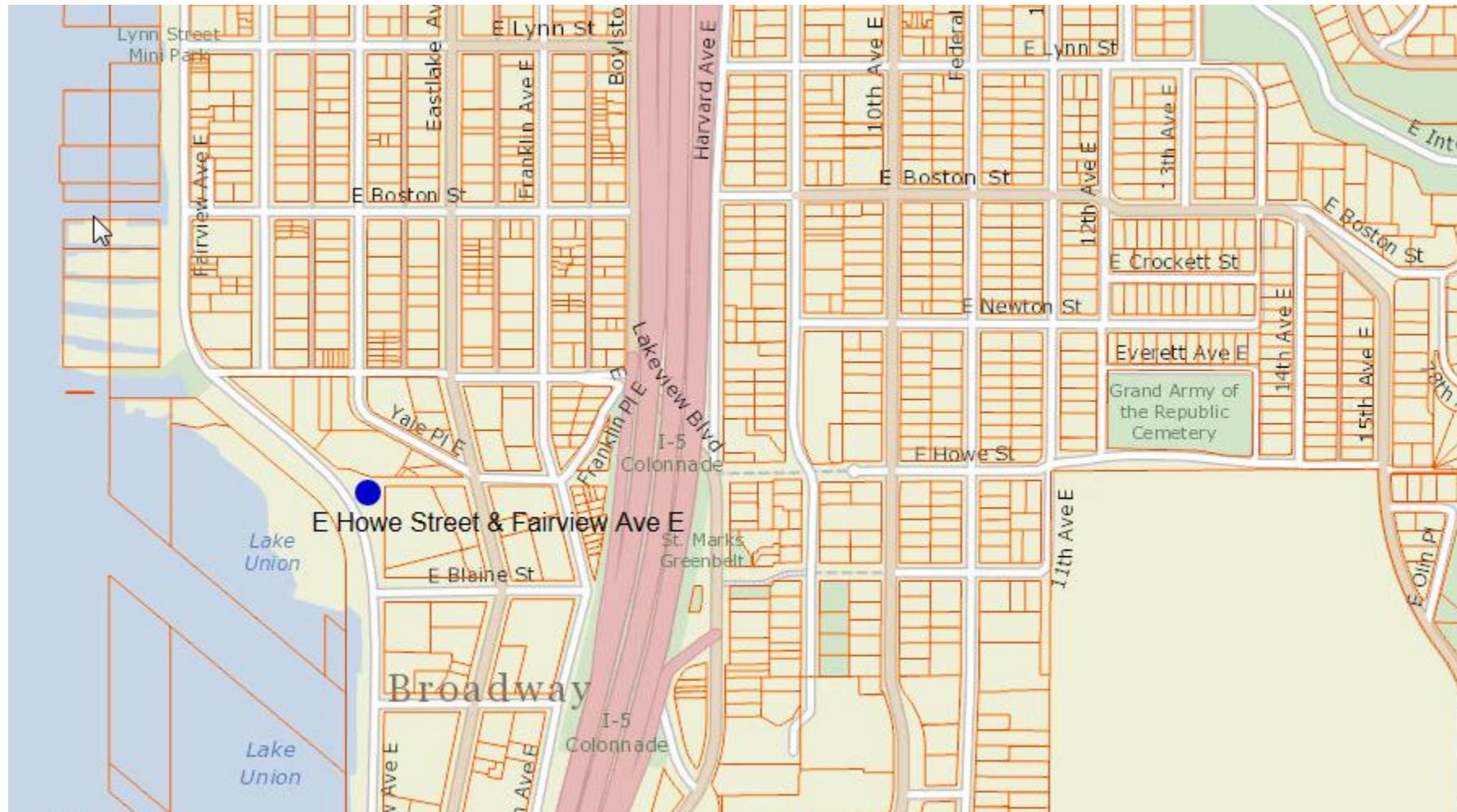
Vicinity map of the Broadview Community Playground Improvement project
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Vicinity map of the Yesler Swamp Restoration and Boardwalk project
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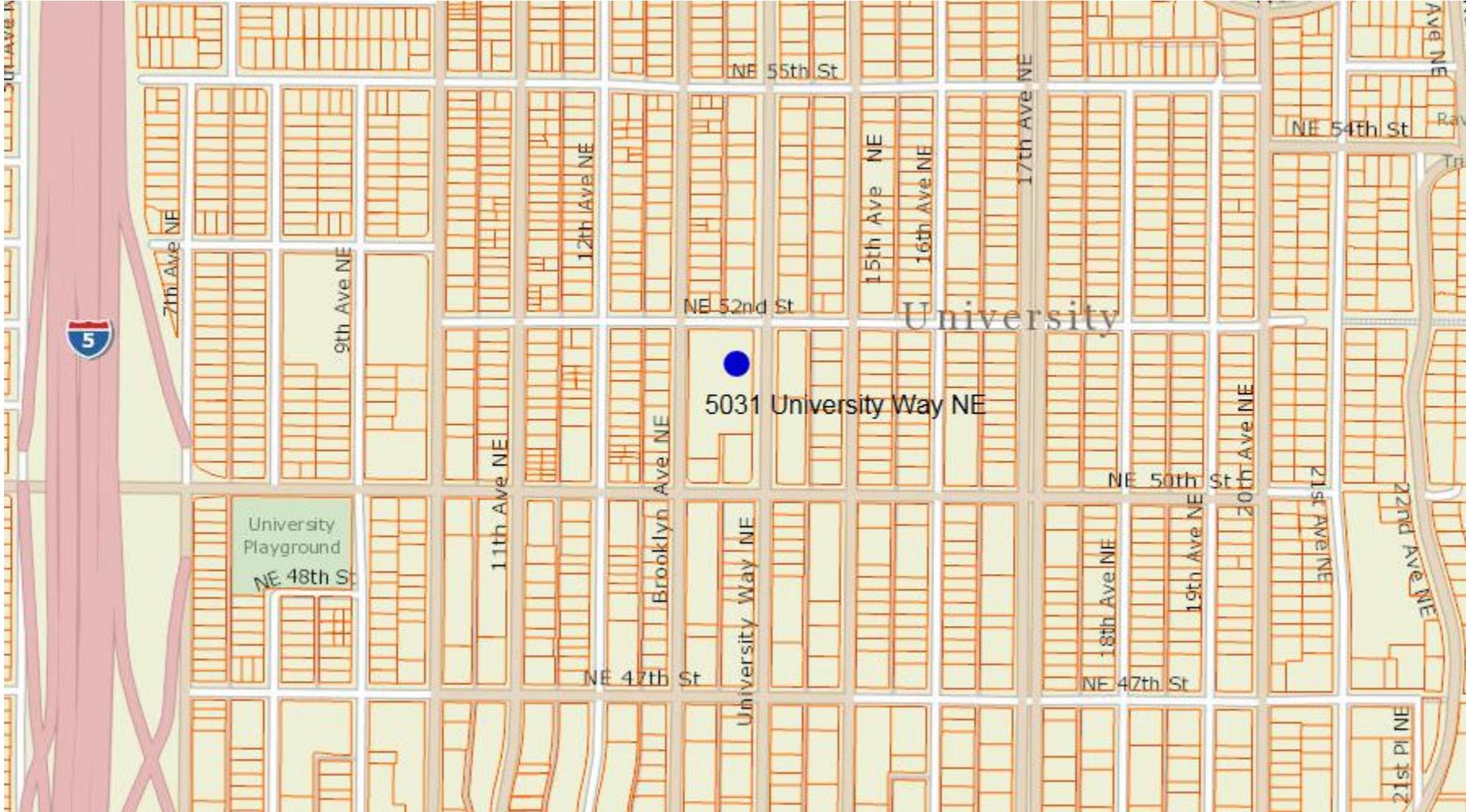


Vicinity map of the Weedon Place Gateway & Public Space project
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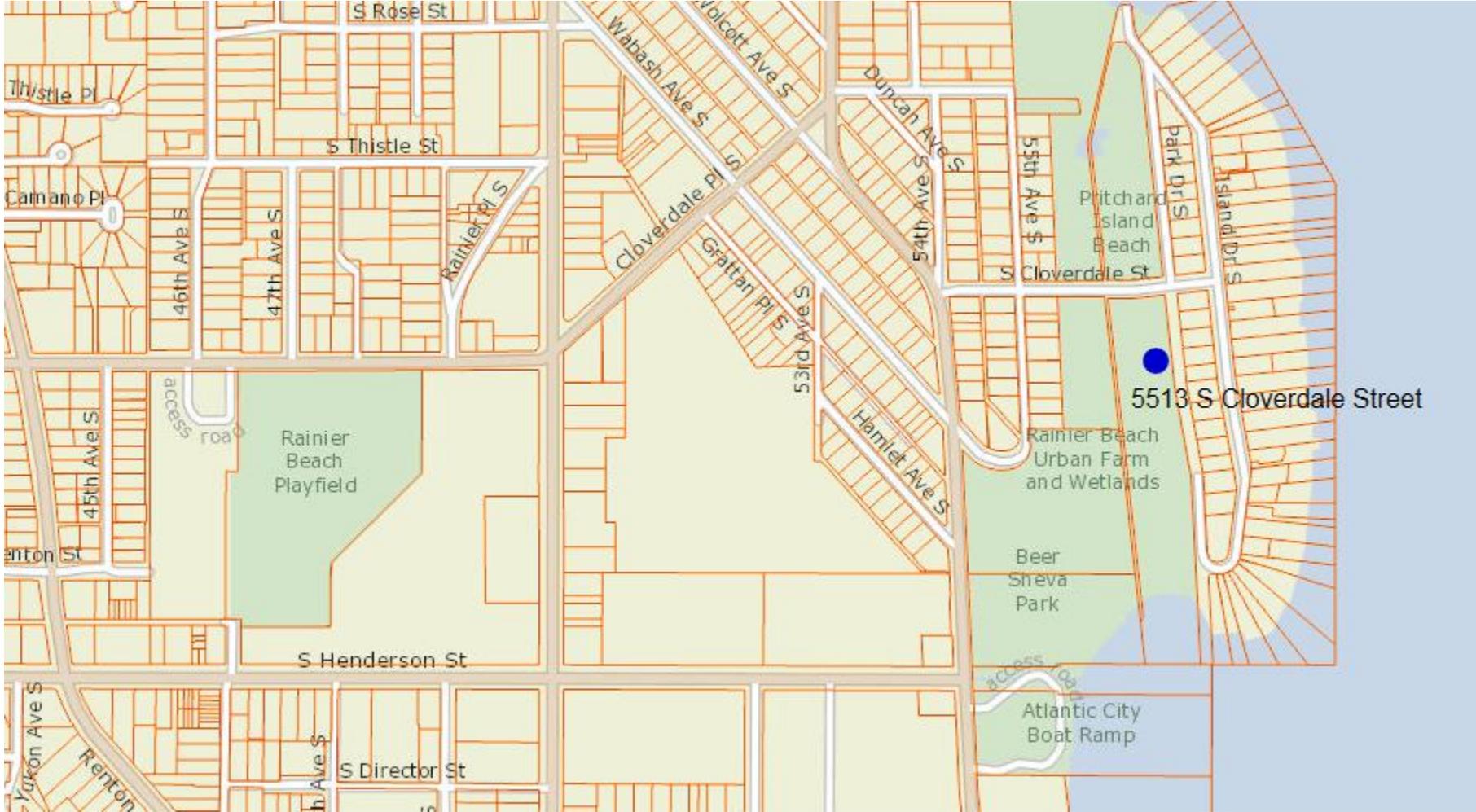


Vicinity map of the Construction Planning for East Howe Steps Plaza project

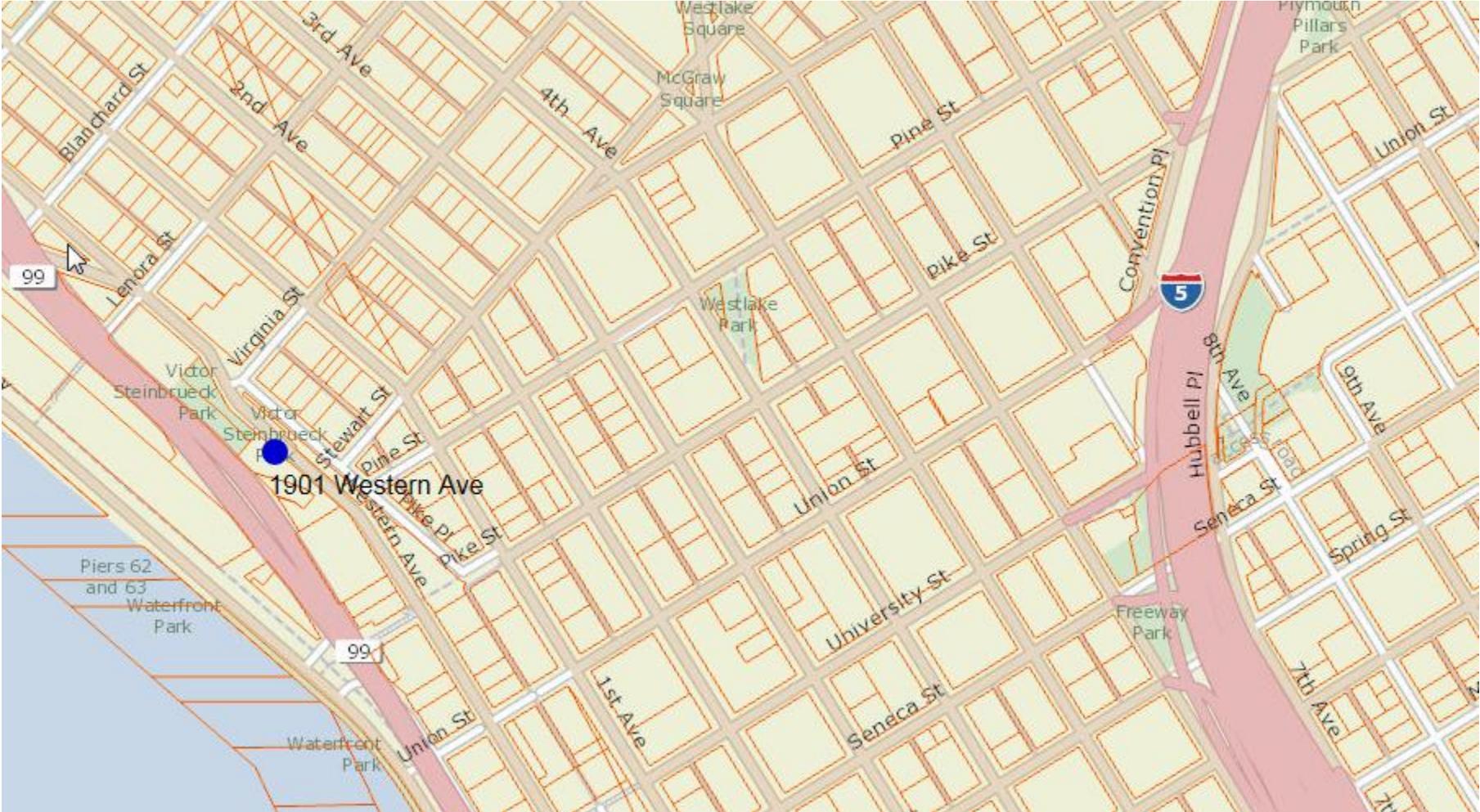
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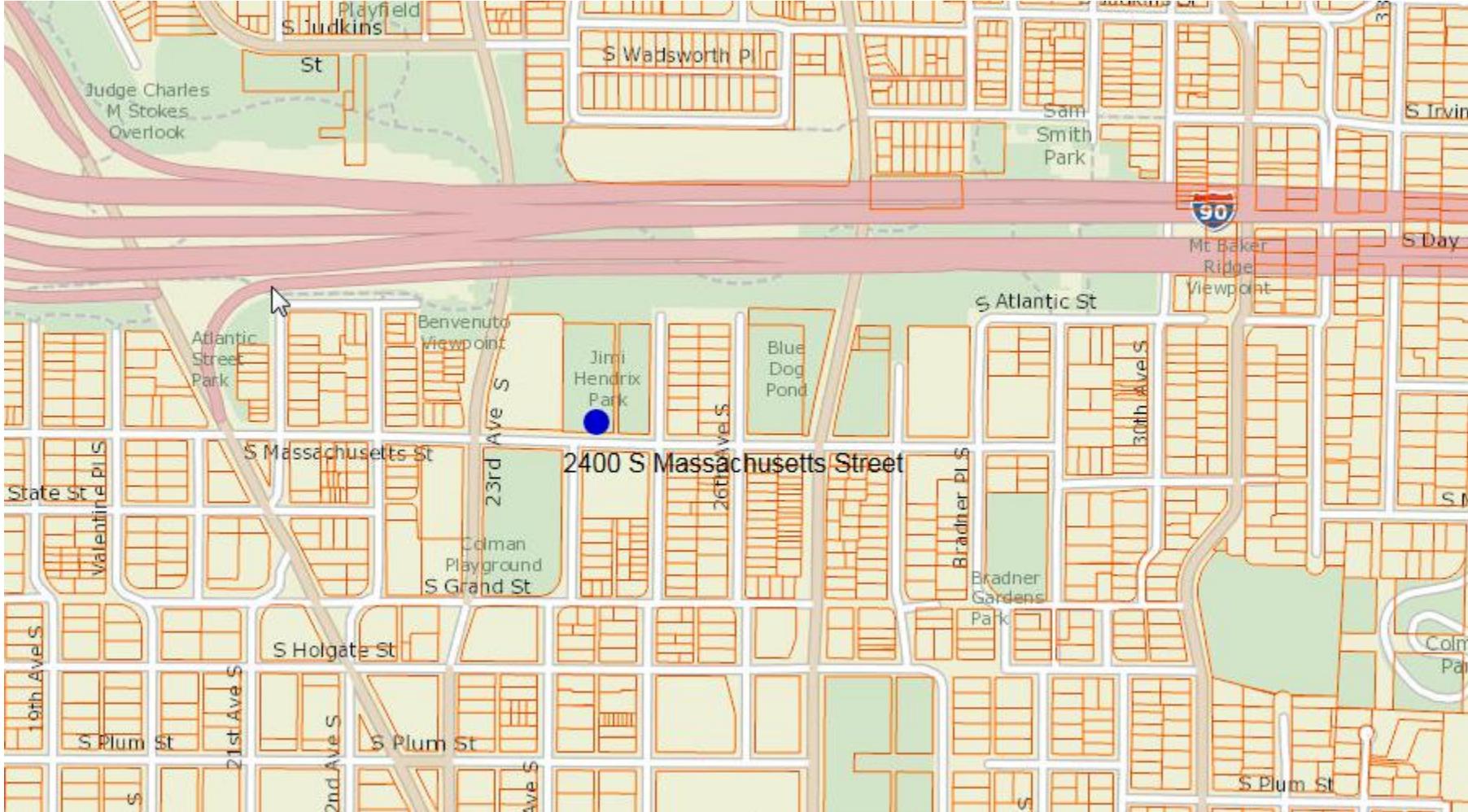
Vicinity map of the Community Performance Hall Renovation project
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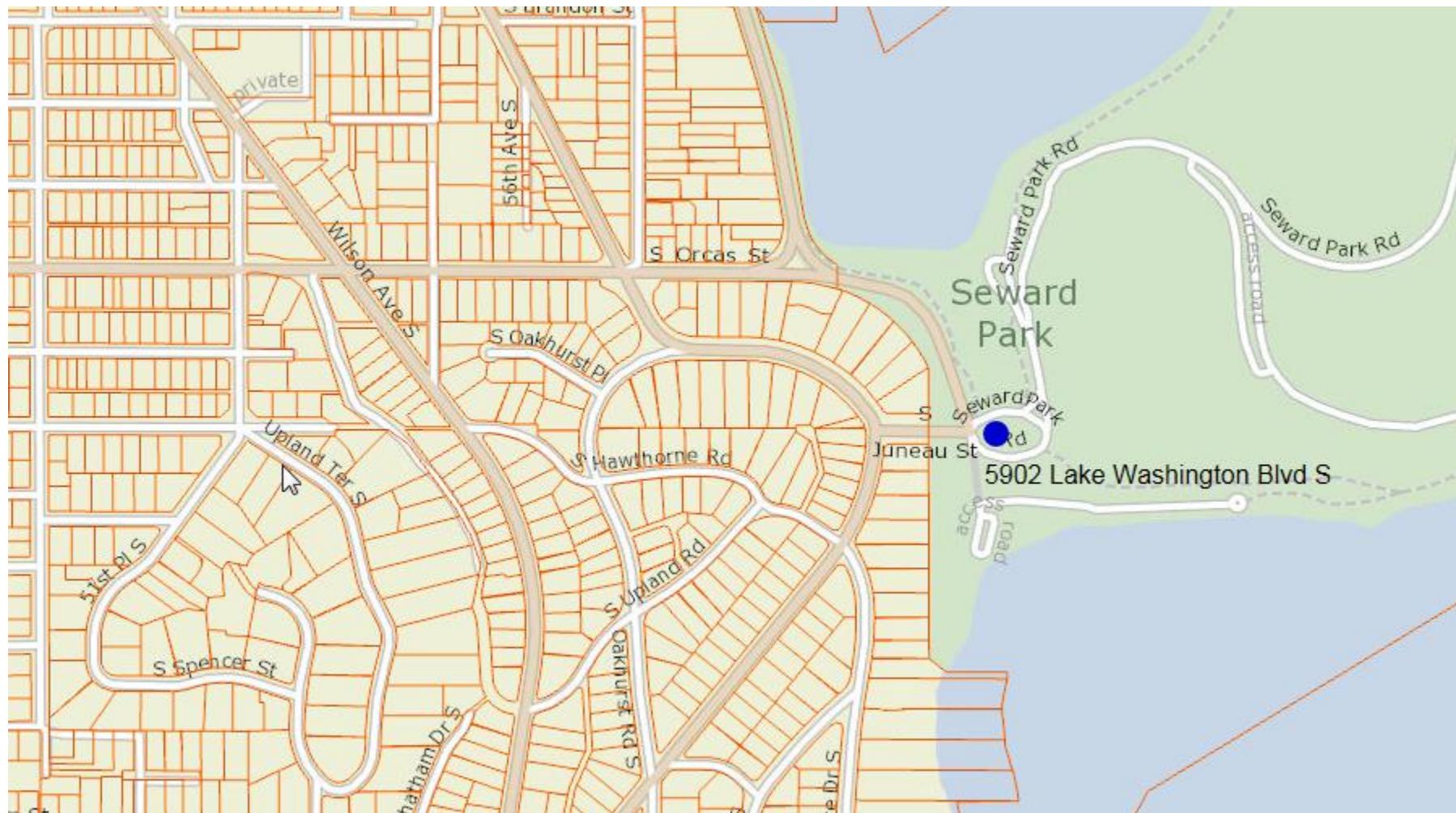
Vicinity map of the Activating Rainier Beach Urban Farm and Wetlands project
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Vicinity map of the Pike Place Market Neighborhood Center project
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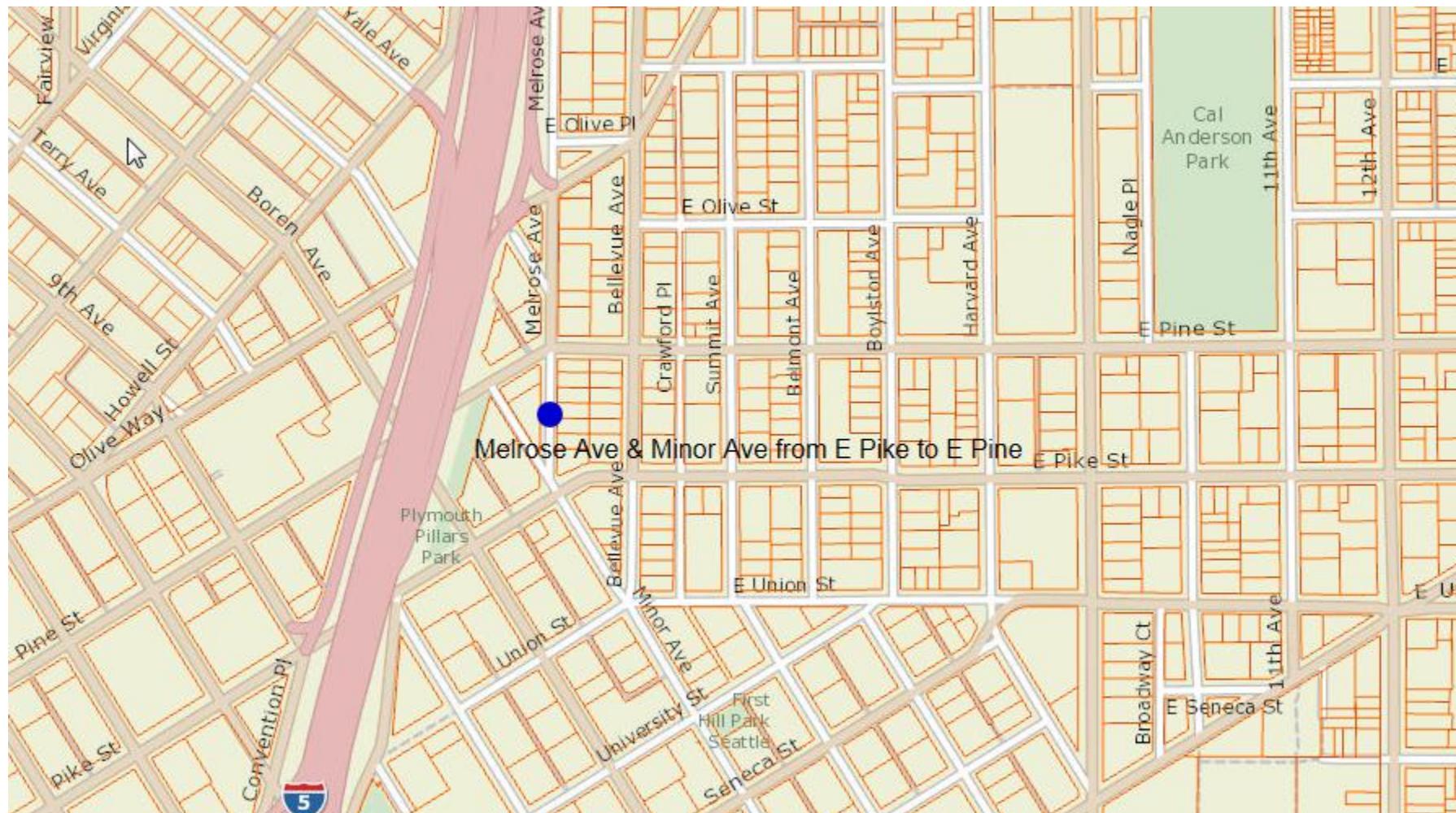


Vicinity map of the Jimi Hendrix Park: Are You Experienced? Phase 2 project
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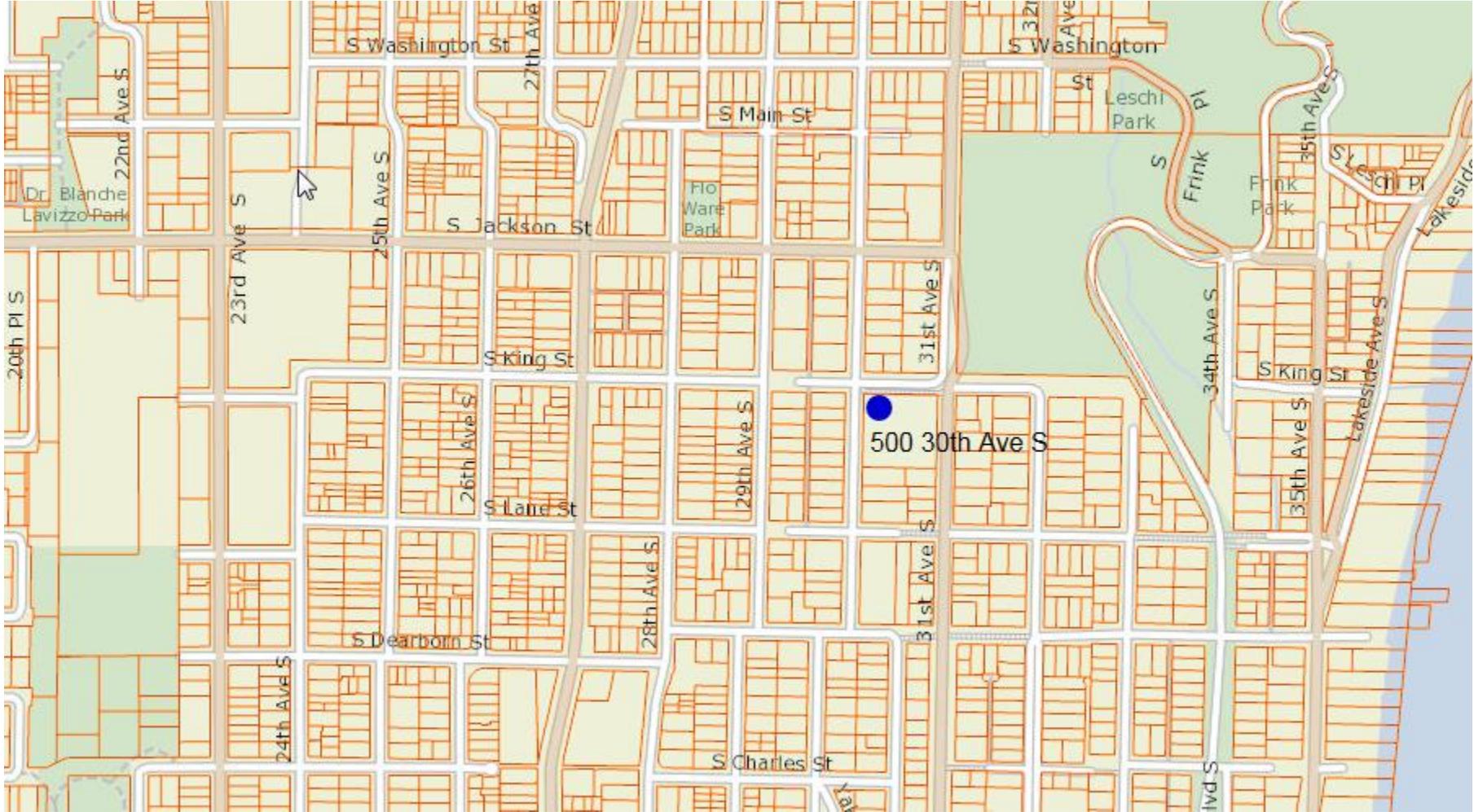
Vicinity map of the Seward Park Torii Construction project

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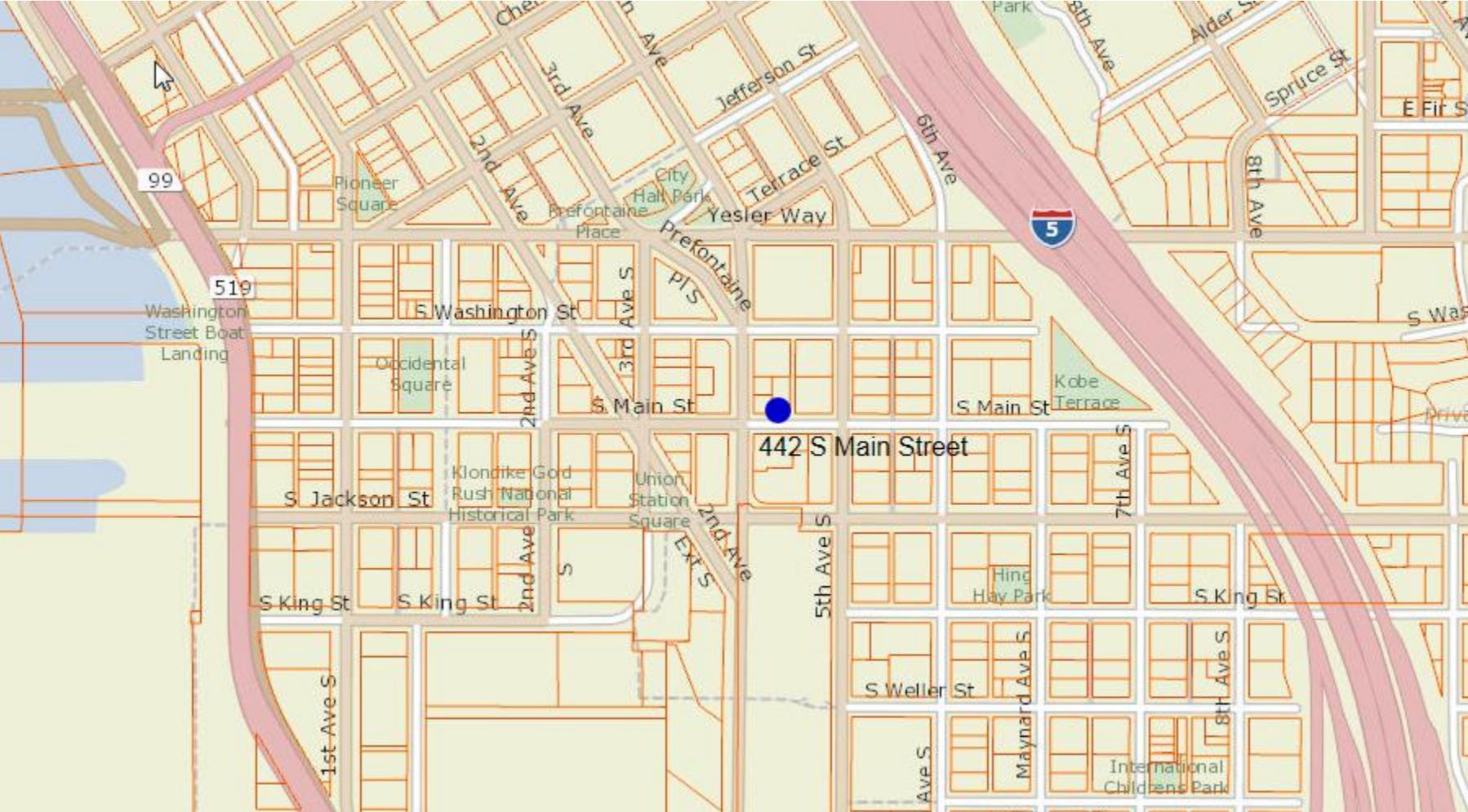


Vicinity map of the Melrose Promenade Implementation project

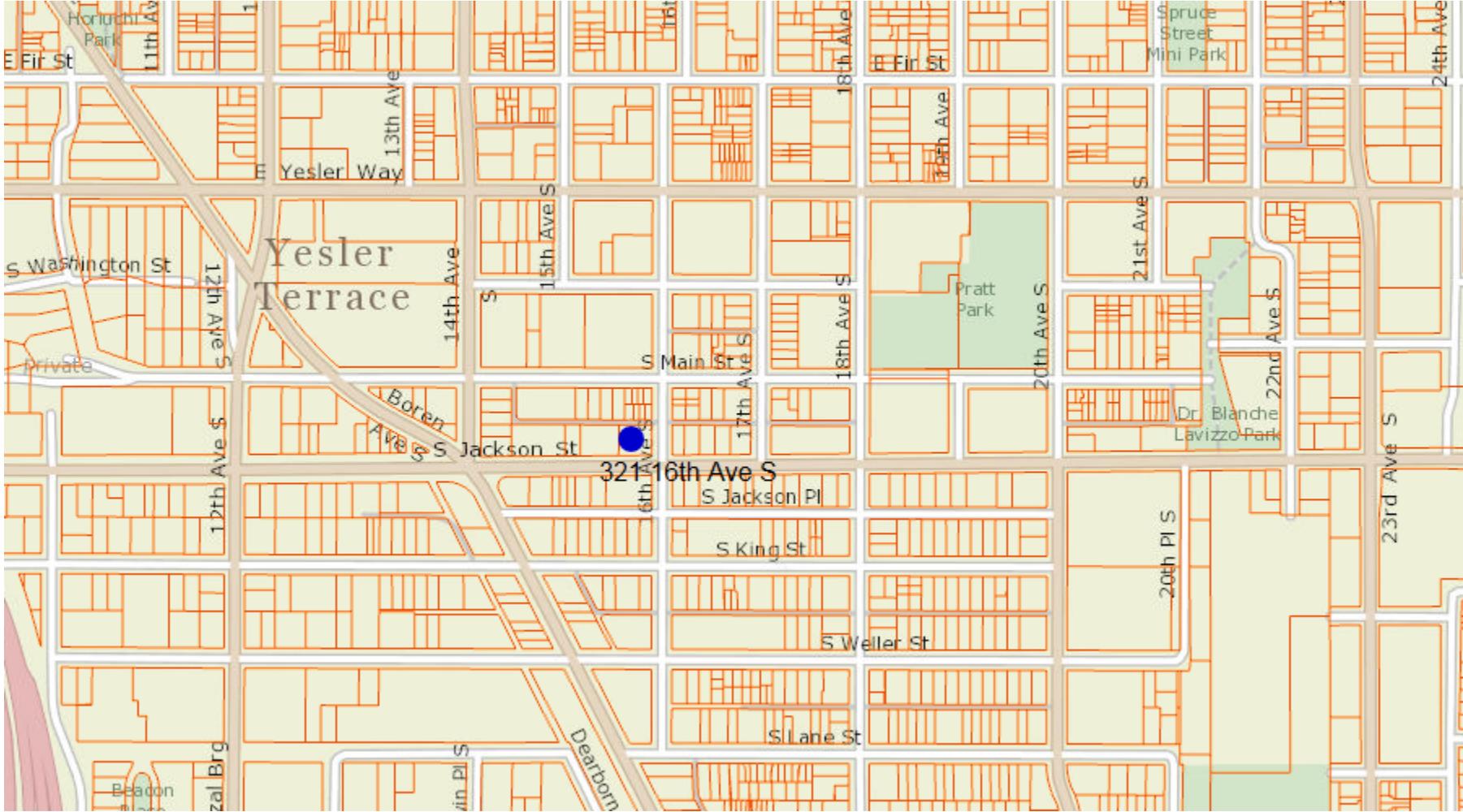
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Vicinity map of the CASC Planning Options for Facility Redevelopment project
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Vicinity map of the Legacy of Justice at Hirabayashi Place project
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Vicinity map of the Jackson Street Workers' Mural project
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