SUMMARY and FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
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1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to Seattle Public Utilities; authorizing the Director of Seattle Public Utilities to execute an interagency agreement with the Washington Department of Fish and Wildlife for provision of long-term monitoring and evaluation activities for the Cedar River Hatchery Program; and ratifying and confirming prior acts.

Summary and background of the Legislation:
Several legal agreements and long-term plans commit Seattle Public Utilities to fund monitoring and evaluation of the Cedar River hatchery until 2050. Historically, the Washington Department of Fish and Wildlife (WDFW) has provided regular monitoring and evaluation activities under separate, annual agreements, adding considerable soft costs to the program. This legislation would authorize the Director of SPU to enter a five-year interagency agreement with the WDFW to conduct monitoring and evaluation activities for the hatchery program.

2. CAPITAL IMPROVEMENT PROGRAM

____ **This legislation creates, funds, or amends a CIP Project.**

3. SUMMARY OF FINANCIAL IMPLICATIONS

__x_ **This legislation has direct financial implications.**

This legislation will result a five-year agreement with WDFW, with total costs up to $625,000, to cover SPU's obligatory monitoring of the Cedar River Hatchery Program. This agreement will lower soft costs for both SPU and WDFW, as there will be a reduction of the number of annual agreements. The costs for this monitoring program are included in the SPU budget through 2016, and part of the Strategic Business Plan to 2020. Future budget needs will be requested during the budget process for those years.

4. OTHER IMPLICATIONS

a) **Is there financial cost or other impacts of not implementing the legislation?**
Yes. If the legislation is not implemented, SPU is obligated to conduct the monitoring activities, and will proceed with separate agreements with WDFW, increasing soft costs for both agencies.

b) **Does this legislation affect any departments besides the originating department?**
No.

c) **Is a public hearing required for this legislation?**
No.

d) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.

e) **Does this legislation affect a piece of property?**
No.

f) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
No.

g) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**
NA.

h) **Other Issues:**

List attachments below:
NA.