Form revised: December 5, 2014

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Parks & Recreation	Donald Harris/684-8018	Forrest Longman/684-0331

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acquisition of real property commonly known as 8118 Greenwood Avenue North; authorizing acceptance and recording of the deed for open space, park, and recreation purposes; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

Summary and background of the Legislation: On November 4, 2008, Seattle voters approved a six-year property tax levy, the 2008 Parks and Green Spaces Levy (Levy), for the purpose of improving and expanding the City's parks and green spaces. The attached proposed Council Bill authorizes the Department of Parks and Recreation (DPR) to acquire a 9,706 square foot property in accordance with the terms of the purchase and sale agreement attached to this legislation. The property is improved with a 2,914 square foot pub and its supporting parking lot. The legislation authorizes the acceptance of the deed to the subject property for open space, park, and recreation purposes.

The property is located at 8118 Greenwood Avenue North in the Greenwood-Phinney Residential Urban Village, adjacent to the 8100 Greenwood Avenue North which was acquired by DPR several years ago. These two properties together will become a wonderful neighborhood park next to the Greenwood Library. Both the Greenwood and Phinney neighborhoods expressed support for this acquisition.

The proposed acquisition will fill an identified open space gap in the Greenwood-Phinney Residential Urban Village, and will help satisfy the goal to provide parks within walking distance for residents in and around urban villages. This is a key planning goal included in both Seattle's Parks and Recreation 2006 Development Plan and 2006 Open Space Gap Report Update, and Seattle's Parks and Recreation 2011 Development Plan. The property will be developed using Seattle Park District Funds starting in 2018.

2. CAPITAL IMPROVEMENT PROGRAM

____ **This legislation creates, funds, or amends a CIP Project.**

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:
Neighborhood Park Acquisitions-2008 Parks Levy	K730010	8118 Greenwood Avenue N	February 2015	July 2015	$1,750,000

3. SUMMARY OF FINANCIAL IMPLICATIONS

__X__ **This legislation has direct financial implications.**

3.a. Appropriations

____ **This legislation adds, changes, or deletes appropriations.**

Fund Name and number	Dept	Budget Control Level Name/#*	2015 Appropriation Change	2016 Estimated Appropriation Change
TOTAL				

Appropriations Notes:
Appropriation for this acquisition was included in the 2014 2nd Supplemental Budget, Ordinance 124557, which appropriated $5,000,000 to 2008 Parks Levy, Neighborhood Park Acquisition (K730010).

3.b. Revenues/Reimbursements

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
TOTAL				

Revenue/Reimbursement Notes:
The City has applied for $800,000 in 2016 King County Conservation Futures to offset acquisition costs. These funds require a 50% match and are paid on a reimbursement basis.

4. OTHER IMPLICATIONS

a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?
No

b) Is there financial cost or other impacts of not implementing the legislation?
Acquiring this property will support the goal of the Neighborhood Parks Acquisitions category of the 2008 Parks Levy Ordinance, which is acquiring property and expanding open space in the Greenwood-Phinney Urban Center Village. If we do not acquire the property now, the property will be redeveloped into townhouses and the opportunity to have a larger neighborhood park will be lost.

c) Does this legislation affect any departments besides the originating department?
No

d) Is a public hearing required for this legislation?
No

e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
No

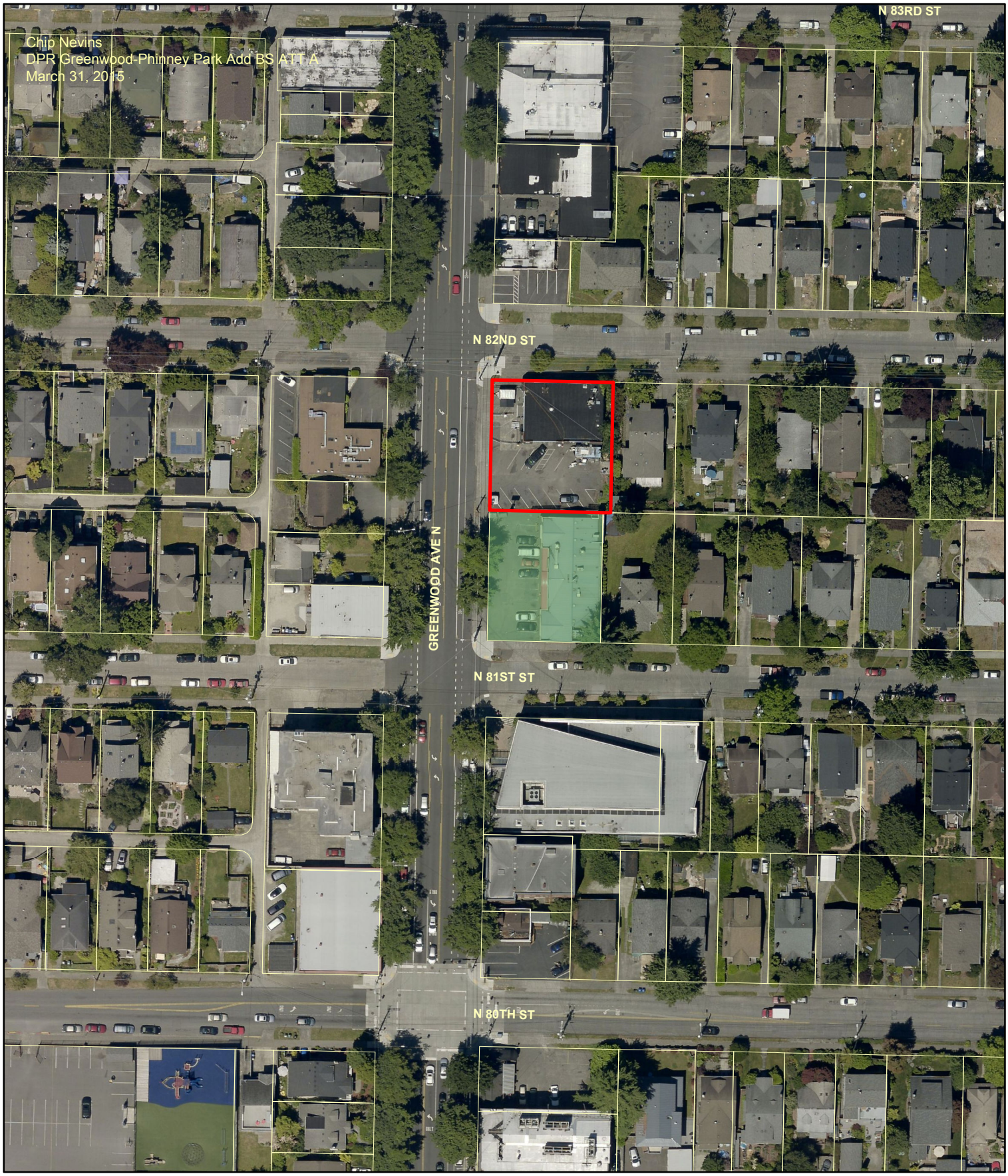
f) Does this legislation affect a piece of property?
Yes

g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?
No

h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.
This is not a new initiative or programmatic expansion.

i) Other Issues:
There are none.

List attachments below:
Attachment A: Greenwood-Phinney Residential Urban Village – Proposed Acquisition (map)



Greenwood-Phinney RUV

SEATTLE PARKS AND RECREATION

Legend

- Target Property
- Parcels
- Park Boundary

50 0 50

Feet

1 inch = 100 feet

N W E S

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No warranties of any sort, including fitness, accuracy, or merchantability accompany this product.

Orthophoto source:
Walker and Assoc., 2015
Map date: February 26, 2015
file: v:\Project\North\Greenwood-Phinney RUV\Ortho (P-ansi a).mxd