

## **FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
City Budget Office	Tyler Running Deer 233-7065	Tom Taylor 233-5032

**Legislation Title:**

AN ORDINANCE authorizing, in 2014, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Information Technology, Department of Neighborhoods, Seattle Fire Department, Seattle Police Department, Seattle City Light and the Seattle Department of Transportation to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

**Summary of the Legislation:**

This Council Bill proposes the acceptance of 51 grants and/or private funds from various agencies and organizations.

**Background:**

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into four separate ordinances in the first, second, third, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the fourth quarter of 2014.

       **This legislation does not have any financial implications.**

  **X**   **This legislation has financial implications.**

**Appropriations:**

Appropriations Notes: Corresponding appropriations where necessary can be found in the companion supplemental ordinance.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Department</b>	<b>Revenue Source</b>	<b>2014 Revenue</b>	<b>2015 Revenue</b>
General Subfund (00100)	Department of Neighborhoods (DON)	Grant	\$20,000	
General Subfund (00100)	Executive / Seattle Office for Civil Rights (OCR)	Grant	\$215,000	
General Subfund (00100)	Executive / Office of Economic Development (OED)	Grants	\$399,014	
General Subfund (00100)	Seattle Police Department (SPD)	Grants	\$2,804,262	
General Subfund (00100)	Seattle Fire Department (SFD)	Grants	\$4,457,724	
Information Technology Fund (50410)	Department of Information Technology (DOIT)	Grant	\$315,000	
Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Grant	\$3,592,900	
City Light Fund (41000)	Seattle City Light (SCL)	Grant	\$192,500	
<b>TOTAL</b>			\$11,996,400	

Revenue/Reimbursement Notes: N/A

**Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:** N/A.

**Do positions sunset in the future?** N/A.

**Spending/Cash Flow:**

Spending/Cash Flow Notes: N/A.

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
Yes. This legislation accepts funds from various non-City sources.
- b) **What is the financial cost of not implementing the legislation?**  
The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**  
This legislation affects multiple departments.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** N/A.
- e) **Is a public hearing required for this legislation?**  
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- g) **Does this legislation affect a piece of property?**  
No.
- h) **Other Issues:** N/A.

**List attachments to the fiscal note below:**

Attachment A: 2014 Fourth Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

**2014 Fourth Quarter Grant Acceptance Ordinance Fiscal Note Detail Table**

<b>Item</b>	<b>Title/Description</b>	<b>Amount/FTE</b>
	<b>Section 1 – Grant Acceptance</b>	
1.1	Washington State Department of Commerce grant funding for Digital Equity - Technology Matching Fund (Department of Information Technology, Information Technology Fund (50410))	\$150,000
	This item accepts grants in the amount of \$150,000 in the Office of Electronic Communications BCL to cover receipt of funds from the Washington State Department of Commerce. This grant will support the Community Technology Program and will provide funding to the Technology Matching Fund program and community technology program support for the capacity building of community based organizations to provide technology access and digital literacy services to disadvantaged populations. Grant money will run from October, 2014 to December 31, 2014. The work will be funded by a Washington State Department of Commerce grant received from the US Department of Commerce National Telecommunications and Technology Infrastructure Administration's State Broadband Initiative Program (NTIA SBI). The grant will reimburse the City and requires that an offsetting amount be applied to the Community Technology Program 2015 budget. Proposed use will be for the Technology Matching Fund community projects serving technology disadvantaged residents.	
1.2	Cyber Detection and Prevention -- Department of Homeland Security (Department of Information Technology, Information Technology Fund (50410))	\$165,000
	This item accepts grants in the amount of \$165,000 in the Technology Infrastructure BCL to cover receipt of funds from the Department of Homeland Security under the regional Urban Area Security Initiative (UASI) Grant Program. This program supports regional security initiatives that include cyber detection and prevention of cyber terrorism activities. This funding provides for acquisition of various cyber security software and equipment to support the Public Regional Information Security Event Management (PRISEM) project. The equipment will be used to collect and analyze data from the region. The grant ended on August 30, 2014. This grant does not require any match.	
1.3	OJJDP FY 2014 National Forum on Youth Violence Prevention Expansion Project (Department of Neighborhoods, General Subfund (00100))	\$20,000
	This item accepts grants in the amount of \$20,000 to the Youth Violence Prevention BCL from the U.S. Department of Justice. This grant will fund the hiring of a consultant to serve as the Local Planning Leader/Coordinator for the project. The Planning Leader/Coordinator will lead a multi-disciplinary effort to facilitate the planning process and completion of a comprehensive strategic plan for youth violence prevention for the age range 18 to 24 year olds. \$15,000 is budgeted for consulting fees over a 12-month period (\$50/hour for 300 hours), \$4,500 is budgeted for national travel expenses and \$500 is budgeted for local travel expenses. This grant does not require a match from the City.	
1.4	HUD Fair Housing Assistance Program Partnership Grant (Executive/Seattle Office for Civil Rights, General Subfund (00100))	\$165,860
	This item increases appropriation authority to OCR by \$165,860 from the US Dept. of Housing and Urban Development (HUD). These funds will allow OCR to provide training and outreach about fair housing and anti-discrimination in partnership with the Housing Development Consortium as well as fair-housing testing based on race, national origin and sexual orientation. OCR requires additional budget authority to pay expenditures associated with this funding.	

Item	Title/Description	Amount/FTE
1.5	Regional Green Business Program Contributions (Executive/Office of Economic Development, General Subfund (00100))	\$145,000
	This item accepts grants in the amount of \$145,000 in the Office of Economic Development BCL from various partners to create a regional Green Business Program platform. Partners include: Puget Sound Energy, Seattle City Light, Seattle Public Utilities, Snohomish Public Utility District, King County Local Hazardous Waste Management Program, the City of Kirkland and the City of Bellevue. This collaboration, which began in 2011, aligns independent programs that currently reduce commercial energy, solid waste, pollution, water, and single occupancy vehicle use, into one coordinated program geared to better serve businesses. Jointly, partners will more efficiently and effectively deliver green business services and achieve measurable outcomes by leveraging funding into a single program platform with a shared marketing strategy. Facilitation of the regional Green Business Program finances will be coordinated by OED. These funds will be received in one-time advance payments from the granting entities in the fourth quarter of 2014. Though the individual contributions do not require direct City matches, existing funds have been identified from participating City departments including OED, Seattle City Light and Seattle Public Utilities for contribution.	
1.6	Only In Seattle Grant from Chase Bank (Executive/Office of Economic Development, General Subfund (00100))	\$70,000
	This item accepts grants in the amount of \$70,000 in the Office of Economic Development BCL from JP Morgan Chase via the Seattle Foundation. This grant will support the Office of Economic Development's Only in Seattle program to make comprehensive neighborhood business district investments in the five neighborhoods immediately adjacent to the Seattle Housing Authority's publicly subsidized housing community of Yesler Terrace. This funding will leverage the transformational redevelopment taking place by investing in the following neighborhoods: Chinatown/International District, Little Saigon, First Hill, Central District, and Capitol Hill/12th Avenue. These funds will be received in a one-time advance payment of \$70,000 in the fourth quarter of 2014. The grant does not require a match from the City.	
1.7	Data Center AC Variable Speed Fan Project Grant (Seattle City Light, City Light Fund (41000))	\$48,500
	This item accepts grants in the amount of \$48,500 in the Conservation Resources and Environmental Affairs BCL (SCL320). This grant will provide incentives for up to two demonstration installations of variable speed fans on data center air conditioning units. The installations will include enhanced monitoring to provide documentation of energy savings and performance for standardization of future incentive offerings. This effort will provide a basis for estimation and verification of energy savings for similar efficiency projects by City Light and other Bonneville Power Administration (BPA) funded efficiency projects throughout the region.	

Item	Title/Description	Amount/FTE
1.8	Data Center Calculator Development Grant (Seattle City Light, City Light Fund (41000))	\$45,000
	This item accepts grants in the amount of \$45,000 in the Conservation and Environmental Affairs O&M BCL (SCL220). This grant supports engineering analysis required to develop a calculator tool for estimating potential energy savings from implementation of airflow management measures in data centers. The utility plans to develop a calculator that will be freely available to utilities, consultants, and data center operators to estimate energy savings. This calculator will drive participation in the region's utility incentive programs. The grants funds will help justify the expense and personnel resources incurred by City Light to develop a tool that will benefit the entire region.	
1.9	APPA Demonstration of Energy & Efficiency Developments Grant - Energy-Efficient Air Filtration w/Novel Plasma Precipitator (Seattle City Light, City Light Fund (41000))	\$50,000
	This item accepts grants in the amount of \$50,000 in the Conservation Resources and Environmental Affairs O&M BCL (SCL220). The American Public Power Administration (APPA) Demonstration of Energy and Efficiency Developments (DEED) Grant funds a project which will enable widespread adoption and the effective use of ionic air filtration technology through both extensive data collections and field testing efforts. The implementation and effectiveness of the ionic air filtration system will significantly provide a reliable, quiet operation, cost friendly, and high energy efficiency solution to HVAC systems. City Light is the grantee and will "pass-through" funds from APPA to the University of Washington, the recipient of this DEED scholarship.	
1.10	APPA Demonstration of Energy & Efficiency Developments Grant - Distributed Control Strategy for Microgrids (Seattle City Light, City Light Fund (41000))	\$4,000
	This item accepts grants in the amount of \$4,000 in the Conservation and Environmental Affairs O&M BCL (SCL200). This grant contributes funding to City Light's work on Distributed Control Strategy for Microgrids. City Light is the grantee and will "pass-through" the funds to a Washington State University student, the recipient of the Demonstration of Energy & Efficiency Developments (DEED) Scholarship. The objective of this project is to provide a distributed control strategy for the next generation power system.	
1.11	Multi-Family Housing Project Grant (Seattle City Light, City Light Fund (41000))	\$45,000
	This item accepts grants in the amount of \$45,000 in the Conservation Resources and Environmental Affairs O&M BCL (SCL220). This grant provides incentives for two multi-family building energy efficiency projects, and documents multi-family domestic hot water energy efficient design guidelines for projects within the utility's service territory, to meet energy efficiency goals. Multi-Family energy efficiency projects are challenging because of different owner and tenant interests and motivations. This project will help develop measurement and verification (M&V) minimum requirements, and design guidelines and actionable information for energy efficiency implementation entities throughout the NW region.	
1.12	WTSC Grant for 35th Avenue SW Road Safety Corridor (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$95,000
	This item accepts grants in the amount of \$95,000 in the Mobility – Operations BCL (17003). The City received a grant from the Washington Traffic Safety Commission for the production of safety education materials (\$65,000) and for law enforcement activities (\$30,000) along the 35th Ave SW corridor. The 35th Ave SW Road Safety Corridor (TRG00380) is the reimbursable project for this grant. Existing School Zone Fixed Automated Camera funds will be used for the \$20,000 local match.	

Item	Title/Description	Amount/FTE
1.13	Bio Watch Project (Seattle Fire Department, General Subfund (00100))	\$380,272
	This item accepts grants in the amount of \$380,272 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security and the Federal Emergency Management Administration. This is a supplemental grant for the Bio Watch project which has thirteen air collection sites and is tasked with performing daily air monitoring for the early detection of bio-toxins that would otherwise not be detected until the outbreak of symptoms following the natural incubation period of the toxin. With these funds the Fire Department can expand the system to sixteen sites and plan and execute expansion for additional sites which can include the new stations in the Sound Transit system. The period of performance for this grant is one year and started on July 1, 2014 with the initial award and requires no local match. Without this supplemental grant, the Fire Department would not be able to expand these monitoring services. No positions are supported by this grant.	
1.14	Port Security Grant 2014 (Seattle Fire Department, General Subfund (00100))	\$1,774,050
	This item accepts grants in the amount of \$1,774,050 in the Grants and Reimbursables BCL (F6000) from the Port Security Grant Program of the Department of Homeland Security and the Federal Emergency Management Administration. This is a new grant for training to include marine firefighting, Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) detection and response as well as equipment to support these functions. The period of performance is two years beginning September 1, 2014. A waiver for the local match share has been submitted. This acceptance and appropriation amount only reflects the federal dollars. Without this grant, the Fire Department would not be able to perform this training nor purchase this detection and response equipment. No positions are supported by this grant.	
1.15	Fire Ground Survival Skills (Seattle Fire Department, General Subfund (00100))	\$395,280
	This item accepts grants in the amount of \$395,280 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security and the Federal Emergency Management Administration. This is a new grant award for training of Fire Ground Survival skills for lost or trapped firefighters in structural fires. The local match requirement of \$43,920 will be met from the Fire Department's Operating budget. The period of performance for this grant is one year starting on July 1, 2014. Without this grant, the Fire Department would not be able to conduct this training. No positions are supported by this grant.	
1.16	State Homeland Security Program (Seattle Fire Department, General Subfund (00100))	\$390,000
	This item accepts grants in the amount of \$390,000 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security and awarded through the King County of Emergency Management. This is a new grant for structural collapse training and rescue equipment, hazardous material detection and protective equipment, replenishment of expired pharmaceutical supplies and continuation of training to respond to multiple casualty incidents. The period of performance for this grant is two years starting on November 1, 2014. No local match is required. Without this grant, the Fire Department would not be able to conduct this training nor purchase this equipment. No positions are supported by this grant.	

Item	Title/Description	Amount/FTE
1.17	Oso Landslide Assistance for Search and Rescue and Stress Management Teams (Seattle Fire Department, General Subfund (00100))	\$347,539
	This item accepts grants in the amount of \$347,539 in the Grants and Reimbursables BCL (F6000) to reflect reimbursement from Snohomish County for the deployment of Seattle firefighters in the Aviation Search and Rescue and Critical Incident Stress Management teams to the Oso landslide emergency earlier this year.	
1.18	Oso Landslide Assistance from Seattle Firefighters (Seattle Fire Department, General Subfund (00100))	\$133,930
	This item accepts grants in the amount of \$133,930 in the Grants and Reimbursables BCL (F6000) to reflect reimbursement from the Pierce County Office of Emergency Management. This reimbursement is for the deployment of Seattle firefighters who serve on the regional Urban Search and Rescue team managed by Pierce County to the Oso landslide emergency earlier this year.	
1.19	Port Security Grant 2010 (Seattle Fire Department, General Subfund (00100))	\$171,548
	This item accepts grants in the amount of \$171,548 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security and the Federal Emergency Management Administration through its 2010 Port Security Grant Program. This addition is for a budget increase to the original grant amount previously appropriated in 2010. These additional funds are for radio equipment and for mass casualty leadership training. No match is required and no positions are created.	
1.20	Port Security Grant 2011 (Seattle Fire Department, General Subfund (00100))	\$153,802
	This item accepts grants in the amount of \$53,802 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security and the Federal Emergency Management Administration through its 2011 Port Security Grant Program. This is an amendment to a grant that was previously appropriated. These additional funds are for upgrades in the radar and navigation systems of the Fireboat Chief Seattle and for live marine fire training. No match was involved and no positions were created.	
1.21	Wild Land Fire Deployments (Seattle Fire Department, General Subfund (00100))	\$49,724
	This item accepts grants in the amount of \$49,724 in the Grants and Reimbursables BCL (F6000) from the State of Washington. These funds are for overtime and backfill incurred by the Fire Department due to deployment of firefighters to eastern Washington to fight the forest fires that occurred in summer 2014. No match was required and no positions were created.	
1.22	Construction Services Assistance for the University Link of the Sound Transit System (Seattle Fire Department, General Subfund (00100))	\$108,677
	This item accepts grants in the amount of \$108,677 in the Grants and Reimbursables BCL (F6000) from Sound Transit. This grant will provide funds for the continuation of construction service assistance by dedicated staff in the Fire Marshal's Office for the University Link Project. The funds allow for a portion of salary and benefits of a Deputy Chief and Fire Protection Engineer to assist with planning and inspection for compliance with fire code life safety standards. Positions associated with this appropriation are funded from a variety of public construction projects, including this one, and will sunset when funding is no longer available. The period of performance for this grant is from July 1, 2014 through March 31, 2016. No local match is required.	



Item	Title/Description	Amount/FTE
1.23	Construction Services Assistance for the I-90 Traffic Revision Project (Seattle Fire Department, General Subfund (00100))	\$53,994
	This item accepts grants in the amount of \$53,994 in the Grants and Reimbursable BCL (F6000) from the Washington State Department of Transportation. This grant will provide funds for the continuation of construction service assistance by dedicated staff in the Fire Marshal's Office for the I-90 Traffic Revision Project. The funds allow for a portion of salary and benefits of a Deputy Chief and Fire Protection Engineer to assist with planning and inspection for compliance with fire code life safety standards. Positions associated with this appropriation are funded from a variety of public construction projects and will sunset when funding is no longer available. The period of performance for this grant is from July 1, 2014 through June 30, 2017. No local match is required.	
1.24	Construction Service Assistance for the Alaskan Way Viaduct and Seawall Replacement Project (Seattle Fire Department, General Subfund (00100))	\$124,679
	This item accepts grants in the amount of \$124,679 in the Grants and Reimbursables BCL (F6000) from the Washington State Department of Transportation. This grant will provide funds for the continuation of construction service assistance by dedicated staff in the Fire Marshal's Office for the Alaskan Way Viaduct and Seawall Replacement Project. The funds allow for a portion of salary and benefits of a Deputy Chief and Fire Protection Engineer to assist with planning and inspection for compliance with fire code life safety standards. Positions associated with this appropriation are funded from a variety of public construction projects and will sunset when funding is no longer available. The period of performance for this grant is from July 1, 2014 through June 30, 2016. No local match is required.	
1.25	Urban Area Security Initiative (UASI) 2012 (Seattle Fire Department, General Subfund (00100))	\$50,000
	This item accepts grants in the amount of \$50,000 in the Grants and Reimbursables BCL (F6000) from the Washington State Military Department and U.S. Department of Homeland Security. This item appropriates funding for an amendment to the Urban Areas Security Initiative (UASI) for the 2012 federal fiscal year award (FFY12). SFD will utilize the additional funds to purchase radio equipment. This amendment also contains \$37,300 which will be directly appropriated to the Seattle Police Department (SPD) to complete UASI FFY12 projects. The term of this grant runs from September 1, 2012, through February 28, 2015. There are no matching requirements or positions created with this grant.	
1.26	King County Emergency 911 Services (Seattle Fire Department, General Subfund (00100))	\$300,000
	This item accepts funding and accepts grants in the amount of \$300,000 in the Resource Management BCL (F2000). This increase represents the additional availability of funds from the King County E-911 Program to support the dispatcher call taker staffing at the Fire Alarm Center. These funds are available as a result of the Fire Department meeting the call answering performance standard set by the King County E-911 program.	
1.27	Reimbursement for Vehicle Damages (Seattle Fire Department, General Subfund (00100))	\$24,229
	This item increases appropriation authority in the Grants and Reimbursables BCL (F6000) by \$24,229 for reimbursed vehicle damages caused by other parties. This appropriation is equal to the amount reimbursed to the General Fund from insurance companies and will restore the 2014 SFD Operating budget for the funds that were used to initially pay for these repairs.	

Item	Title/Description	Amount/FTE
1.28	Increase to Metropolitan Improvement District for Supplemental Police Services (Seattle Police Department, General Subfund (00100))	\$316,100
	This item accepts grants in the amount of \$316,100 in the Chief of Police BCL from the Metropolitan Improvement District (MID) of the Downtown Seattle Association. This item funds an amendment to the original contract for additional supplemental bike and footbeat patrols on an overtime basis within the MID service area of West Precinct. This amendment funds and extends the current agreement until July 1, 2015. This funding allows SPD to enhance police presence in the downtown core and further provide for the safety of the public, businesses and property owners within the MID boundaries. There are no matching requirements or capital improvement projects associated with this item.	
1.29	Internet Crimes Against Children Task Force Continuation Program FFY 2014 (Seattle Police Department, General Subfund (00100))	\$428,946
	This item accepts grants in the amount of \$428,946 in the Chief of Police BCL from the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP). The federal fiscal year 2014 OJJDP grant provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation and fully funds 1.0 FTE Police Captain and 1.0 FTE Police Detective in SPD. This funding also supports the on-going training of Seattle Police detectives in areas of technology and forensics. The term of this grant runs from July 1, 2014 through June 30, 2015. There are no matching requirements or capital improvement projects associated with this item.	
1.30	Increase to Urban Areas Security Grant for FFY11 Amendment C (Seattle Police Department, General Subfund (00100))	\$177,000
	This item accepts grants in the amount of \$177,000 in the Chief of Police BCL from the Washington State Military Department and U.S. Department of Homeland Security. This item appropriates funding for an amendment to the Urban Areas Security Initiative (UASI) for the 2011 federal fiscal year award. The amendment provides SPD additional funding which has been re-programmed from other UASI partners. SPD will utilize this additional funding for the further development of the Public Regional Information Management (PRISEM) System and to purchase standardized SWAT equipment and care under fire kits. The term of this grant runs from October 1, 2011 through September 31, 2014. There are no matching requirements or capital improvement projects associated with this item.	
1.31	Increase to Urban Areas Security Grant for FFY12 Amendment B (Seattle Police Department, General Subfund (00100))	\$37,300
	This item accepts grants in the amount of \$37,300 in the Chief of Police BCL from the Washington State Military Department and U.S. Department of Homeland Security. This item appropriates funding for an amendment to the Urban Areas Security Initiative (UASI) for the 2012 federal fiscal year award (FFY12). The amendment also extends the expiration date for some UASI projects for an additional six months. SPD will utilize the additional funds to purchase standardized SWAT equipment and care under fire kits and complete other original grant projects that were extended. This amendment also contains \$50,000 which will be directly appropriated to the Seattle Fire Department (SFD) to complete UASI FFY12 projects. The term of this grant runs from September 1, 2012, through February 28, 2015. There are no matching requirements or capital improvement projects associated with this item.	

Item	Title/Description	Amount/FTE
1.32	State Homeland Security Program FFY14 (Seattle Police Department, General Subfund (00100))	\$402,000
	This item accepts grants in the amount of \$402,000 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security. The contract with King County Emergency Management for the State Homeland Security Grant Federal Fiscal year 2014 will provide funding for the following items: a Regional CBRNE planner, related equipment and specialized or tactical training, and fusion center analysts. The term of this grant runs from January 1, 2015 through May 31, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.33	SODO Business Improvement Area (BIA) (Seattle Police Department, General Subfund (00100))	\$125,000
	This item accepts grants in the amount of \$125,000 in the Chief of Police BCL from the SODO Business Improvement Area (BIA). This grant provide funding for supplemental police services to enhance police presence and further provide for safety protection of the public, businesses and property owners within the SODO BIA boundaries. The term of this contract runs from October 15, 2014 through June 30, 2015. There are no matching requirements or capital improvement projects associated with this item.	
1.34	Criminal Justice Training Commission Agreement (Seattle Police Department, General Subfund (00100))	\$147,000
	This item accepts grants in the amount of \$147,000 in the Professional Standards BCL from the Washington State Department Criminal Justice Training Commission. This funding reimburses the Department for providing SPD staff to administer, conduct, and present Washington's Basic Law Enforcement Academy program in 2014. The term of the agreement runs from September 11, 2013 through September 10, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.35	Increase to Target Zero DUI Emphasis Patrol (Seattle Police Department, General Subfund (00100))	\$16,320
	This item accepts grants in the amount of \$16,320 in the Chief of Police BCL from the Washington Traffic Safety Commission. These funds reimburse the Department for the cost of police overtime for Driving Under the Influence (DUI) traffic emphasis patrols intended to reduce the number of people killed or seriously injured by impaired drivers. The term for this award runs from October 1, 2013 through September 30, 2014. There are no matching requirements or capital improvement projects associated with this item.	
1.36	Emergency Management Performance Grant (EMPG) FFY 2014 (Seattle Police Department, General Subfund (00100))	\$346,301
	This item accepts grants in the amount of \$346,301 in the Chief of Police BCL from the Washington State Military Department and the U.S. Department of Homeland Security. The Emergency Management Performance Grant (EMPG) for federal fiscal year 2014 provides funding to support Seattle's Office of Emergency Management (OEM), thereby significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant supports three existing positions: one IT Professional B, one Strategic Advisor II, and one Administrative Staff Assistant. The term of this grant runs from June 1, 2014 through August 31, 2015. Positions supported by this grant will sunset if funding is discontinued and alternative sources of funding cannot be identified. This grant has a matching requirement that is met by in-kind resources in the OEM budget. There are no capital improvement projects associated with this item.	

Item	Title/Description	Amount/FTE
1.37	Joint Law Enforcement Operations Task Force FFY 2014 (Seattle Police Department, General Subfund (00100))	\$17,000
	This item accepts grants in the amount of \$17,000 in the Special Operations Bureau BCL from the U.S. Department of Justice – United States Marshals Service. Funds reimburse the Department for overtime associated with participation in the Joint Law Enforcement Operations Task Force in 2014. The primary mission of the task force is to investigate and arrest, as part of joint law enforcement operations, persons who have active state and federal warrants for their arrest. The intent of the joint effort is to investigate and apprehend local, state and federal fugitives, thereby improving public safety and reducing violent crime. The term of this contract runs from October 6, 2013 through September 30, 2014. There are no matching requirements or capital improvement projects associated with this item.	
1.38	ATF Violent Gangs Task Force (Seattle Police Department, General Subfund (00100))	\$105,504
	This item accepts grants in the amount of \$105,504 in Violent Crimes BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.39	Pacific NW Fugitive Task Force (Seattle Police Department, General Subfund (00100))	\$27,623
	This item accepts grants in the amount of \$27,623 in Violent Crimes BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives. There are no matching requirements or capital improvement projects associated with this item.	
1.40	DEA Task Force Agreements (Seattle Police Department, General Subfund (00100))	\$56,358
	This item accepts grants in the amount of \$56,358 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.41	ICE Task Force (Seattle Police Department, General Subfund (00100))	\$22,280
	This item accepts grants in the amount of \$22,280 in Special Operations BCL from Immigration and Customs Enforcement (ICE). This funding reimburses SPD for costs of overtime associated with joint operations and task forces related to ICE operations. There are no matching requirements or capital improvement projects associated with this item.	
1.42	Pacific NW Innocence Lost Task Force (Seattle Police Department, General Subfund (00100))	\$34,778
	This item accepts grants in the amount of \$34,778 in Special Investigations BCL from the Federal Bureau of Investigation. This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States. There are no matching requirements or capital improvement projects associated with this item.	

Item	Title/Description	Amount/FTE
1.43	Puget Sound Joint Terrorism Task Force (Seattle Police Department, General Subfund (00100))	\$78,333
	This item accepts grants in the amount of \$78,333 in Special Operations BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.44	U.S. Secret Service Task Force (Seattle Police Department, General Subfund (00100))	\$22,030
	This item accepts grants in the amount of \$22,030 in Special Investigations BCL from the U.S. Secret Service. This funding reimburses SPD for costs of overtime spent in connection with the U.S. Secret Service Electronic Crimes Task Force. There are no matching requirements or capital improvement projects associated with this item.	
1.45	Safe Streets Task Force (Seattle Police Department, General Subfund (00100))	\$190,729
	This item accepts grants in the amount of \$190,729 in Violent Crimes BCL from the Federal Bureau of Investigation. This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County, as well as other individuals and groups whose criminal activity negatively impacts the Puget Sound area. There are no matching requirements or capital improvement projects associated with this item.	
1.46	FY 2014 King County Joint JAG Program (Seattle Police Department, General Subfund (00100))	\$253,660
	This item accepts grants in the amount of \$253,660 in Chief of Police BCL from the U.S. Department of Justice. The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system. For federal fiscal year 2014, \$253,660 has been awarded to City of Seattle to support law enforcement activities to prevent and control crime based on each jurisdiction's local needs and conditions. Funds are awarded to local jurisdictions based on population and Part I crime statistics. There are no matching requirements or capital improvement projects associated with this item.	
<b>Section 2 – Grant Acceptance (Appropriation Authority not needed)</b>		
2.1	EEOC Workshare Agreement (Executive / Seattle Office for Civil Rights, General Subfund (00100))	\$62,600
	This item authorizes OCR to accept a grant for \$62,600 from the US Equal Employment Opportunity Commission (EEOC). This grant provides funding for Enforcement employment case processing for EEOC within OCR jurisdiction for EEOC review period of October 1, 2013 to September 30, 2014. The amount of this grant varies from year to year based on the number of cases processed during EEOC's review period. This grant is 100% funded and does not require a match of city funds.	



Item	Title/Description	Amount/FTE
2.2	HUD Contributions Agreement (Seattle Office for Civil Rights, General Subfund (00100))	\$170,554
	This item authorizes OCR to accept a grant for \$170,554 from the US Dept. of Housing and Urban Development (HUD). This grant will provide funds for case processing for housing-discrimination cases for which for which SOCR had jurisdiction. The cases were processed between October 1, 2013 and September 30, 2014. The amount of this grant varies from year to year based on the number of cases processed during HUD's review period. This grant is 100% funded and does not require a match of city funds.	
2.3	PSRC Grant Acceptance for Renton Avenue South (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$1,500,000
	This item authorizes SDOT to accept an anticipated \$1,500,000 grant from the Puget Sound Regional Council's FHWA STP/CMAQ funds in the Major Maintenance/Replacement BCL (19001). This grant will provide funds to mill and overlay approximately 1.2 miles of Renton Ave South between 51st Avenue South and South Holden Street. The Arterial Asphalt and Concrete program (TC365440) will provide \$660,000 of local funding as match to the grant. SDOT will request appropriation authority for the grant in a future supplemental budget. Allowing SDOT to accept the grant now will allow the project to remain on schedule. WSDOT review/obligation is scheduled for March 2015 and the project is scheduled to go to advertisement in May 2015.	
2.4	PSRC Grant for Roosevelt Way NE (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$1,500,000
	This item authorizes SDOT to accept an anticipated \$1,500,000 grant from the Puget Sound Regional Council's FHWA STP/CMAQ funds in the Major Maintenance/Replacement BCL (19001). This grant will provide funds to mill and overlay approximately 1.5 miles of Roosevelt Way NE between NE Pacific Street and NE 65th Street. The Arterial Asphalt and Concrete program (TC365440) will provide \$800,000 of local funding as match to the grant. SDOT will request appropriation authority for the grant in a future supplemental budget. Allowing SDOT to accept the grant now will allow the project to remain on schedule. WSDOT review/obligation is scheduled for March 2015 and the project is scheduled to go to advertisement in May 2015.	
2.5	Low Income Access to Bike Share Network (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$397,900
	This item authorizes SDOT to accept a \$397,900 grant from the Puget Sound Regional Council's FHWA STP/CMAQ funds in the Mobility Operations BCL (17003). This grant will purchase and install at least four bike share stations to serve low-income populations, and provide services to improve low-income access to bike share, such as reduced-cost bike share memberships, community outreach, and information sharing. The grant requires \$62,100 of local funding as match to the grant. There are no additional positions created by this legislation. SDOT will request appropriation authority for the grant in a future supplemental budget.	
2.5	Feasibility Study for Restrooms for Truck Drivers (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$100,000
	This item authorizes SDOT to accept a \$100,000 grant from the Washington State Department of Commerce. This grant will provide funds for a study on the feasibility of providing restrooms for drayage truck drivers working at the Port of Seattle.	