

2015 BUDGET LEGISLATION FISCAL NOTE

Department:	Contact Person/Phone:	CBO Analyst/Phone:
City Budget Office	Ben Noble/684-8160	Adam Schaefer/684-8358

Legislation Title:

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2015; creating positions exempt from civil service; all by a two-thirds vote of the City Council.

Summary of the Legislation:

This Ordinance adopts the City of Seattle’s 2015 Budget, which includes Seattle’s 2015 -2020 Capital Improvement Program (CIP), and position modifications for fiscal year 2015.

Background:

This legislation is submitted annually to adopt the City of Seattle’s budget for the next fiscal year.

Please check one of the following:

X **This legislation does not have any financial implications.**

Summary of Changes to Revenue Generated Specifically from this Legislation:

	Revenue Source	2015 Proposed	2016 Proposed
Total Fees and Charges Resulting From Passage of This Ordinance			

(If new revenue is for a partial year, provide estimate for full year in the notes section below.)

Revenue Change Notes: All new revenues are addressed in standalone legislation.

Anticipated Total Revenue from Entire Program, Including Changes Resulting from this Legislation:

Fund Name and Number	Revenue Source	Total 2015 Revenue	Total 2016 Revenue

TOTAL			
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Total Revenue Notes:

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
Yes. Please see the Adopted Budget, CIP, and report of position modifications for detailed information regarding the financial and long-term implications of this legislation.
- b) **What is the financial cost of not implementing the legislation?**
RCW 35.32A.050 states that, “Not later than thirty days prior to the beginning of the ensuing fiscal year the City Council shall, by ordinance, adopt the budget submitted by the Mayor as modified by the City Council.” This legislation is the mechanism by which the Seattle City Council adopts the final budget for the City of Seattle.
- c) **Does this legislation affect any departments besides the originating department?**
Yes, all City departments are affected by this Budget Adoption legislation. All City departments are aware of the nature of the impact.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**
None.
- e) **Is a public hearing required for this legislation?**
Yes. The City Council’s Budget Committee will hold public hearings.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- g) **Does this legislation affect a piece of property?**
No.
- h) **Other Issues:**
None.

List attachments to the fiscal note below:

None.