

**FISCAL NOTE FOR CAPITAL PROJECTS ONLY**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
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**Legislation Title: SCL Guse Property Deed Acceptance ORD**

AN ORDINANCE relating to the City Light Department, authorizing the acceptance of the Statutory Warranty Deed for the “Guse Property” in Skagit County, Washington, placing said land under the jurisdiction of the City Light Department, and ratifying and confirming certain prior acts.

**Summary and Background of the Legislation:**

This legislation authorizes the General Manager and Chief Executive Officer to accept a Deed to the Guse property in Skagit County, Washington, for wildlife habitat mitigation purposes. The property subject to this legislation was purchased as part of the Skagit Hydroelectric Project Mitigation under the authority of Ordinance 118226. This legislation places the acquired properties under the jurisdiction of the City Light Department. The funding for these acquisitions was already budgeted and does not require a new appropriation.

- **Background:**

In connection with the relicensing of the Skagit River Hydroelectric Project by the Federal Energy Regulatory Commission and pursuant to Resolution 28349, City Light entered into the Settlement Agreement Concerning Wildlife, incorporating by reference the Wildlife Habitat Protection and Management Plan, (collectively, "Wildlife Agreement"), dated April 1991, with several Federal, State, Tribal, and private non-profit parties. Ordinance 118226 authorizes the General Manager and Chief Executive Officer of City Light to negotiate for and purchase parcels of land pursuant to the principles and procedures of the Wildlife Agreement.

<b>Project Name:</b>	<b>Project I.D.:</b>	<b>Project Location:</b>	<b>Start Date:</b>	<b>End Date:</b>
Skagit Hydro Mitigation	6991	Skagit Watershed	1991	n/a

Please check any of the following that apply:

**This legislation creates, funds, or anticipates a new CIP Project.**

**This legislation does not have any financial implications.**

**This legislation has financial implications.**

**Appropriations:** No appropriations were required for this land acquisition.

Appropriations Notes:

The \$26,537.75 used for this 20-acre land acquisition was from a grant from the Washington State Salmon Recovery Funding Board. The existing Project 6991 budget is used for routine maintenance of the property and no additional appropriations are required.

**Spending Plan and Future Appropriations for Capital Projects:** No funds are authorized by this legislation and no additional appropriations are anticipated in the future.

Spending Plan and Budget Notes:

The property will be maintained as wildlife habitat. There will be one or two inspections each year by the staff of City Light’s Environmental Affairs and Real Estate Division. Sufficient funds for this purpose are available in the budget of Project 6991 (Skagit River Hydroelectric Project Mitigation). No future appropriations are anticipated.

**Funding Source:** Operational and Maintenance costs are described in Uses and Sources for Operational and Maintenance Costs section.

Funding Source Notes:

**Bond Financing Required:** Not applicable

Bond Notes:

**Uses and Sources for Operation and Maintenance Costs for the Project:** (Estimate cost of one-time startup, operating and maintaining the project over a six year period and identify each fund source available. Estimate the annual savings of implementing the LEED Silver standard. Identify key assumptions such as staffing required, assumed utility usage and rates and other potential drivers of the facility’s cost.)

O&M	2014	2015	2016	2017	2018	2019	Total
<b>Uses</b>							
Start Up							
On-going							
<b>Sources: Skagit Mitigation - 6991</b>	\$1,000	\$200	\$200	\$200	\$200	\$200	<b>\$2,000</b>

Operation and Maintenance Notes:

The only operational and maintenance costs anticipated are to maintain access and for periodic visits by SCL EA&RED staff.

**Periodic Major Maintenance Costs for the Project:** No major maintenance costs are anticipated but if any were to arise, existing Skagit Mitigation budget would be utilized.

**Funding sources for replacement of project:** n/a

**Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:** No positions are affected by this legislation.

Position Notes:

**Do positions sunset in the future?**

n/a

**Other Implications:**

a) **Does the legislation have indirect financial implications, or long-term implications?**

See discussion of routine maintenance costs.

b) **What is the financial cost of not implementing the legislation?**

If the legislation were not implemented, SCL would risk not being in compliance with the requirements of the Skagit Hydroelectric Project Settlement Agreement on Wildlife.

c) **Does this legislation affect any departments besides the originating department?**

No

d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives**

No other alternatives exist.

e) **Is a public hearing required for this legislation?**

No

f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

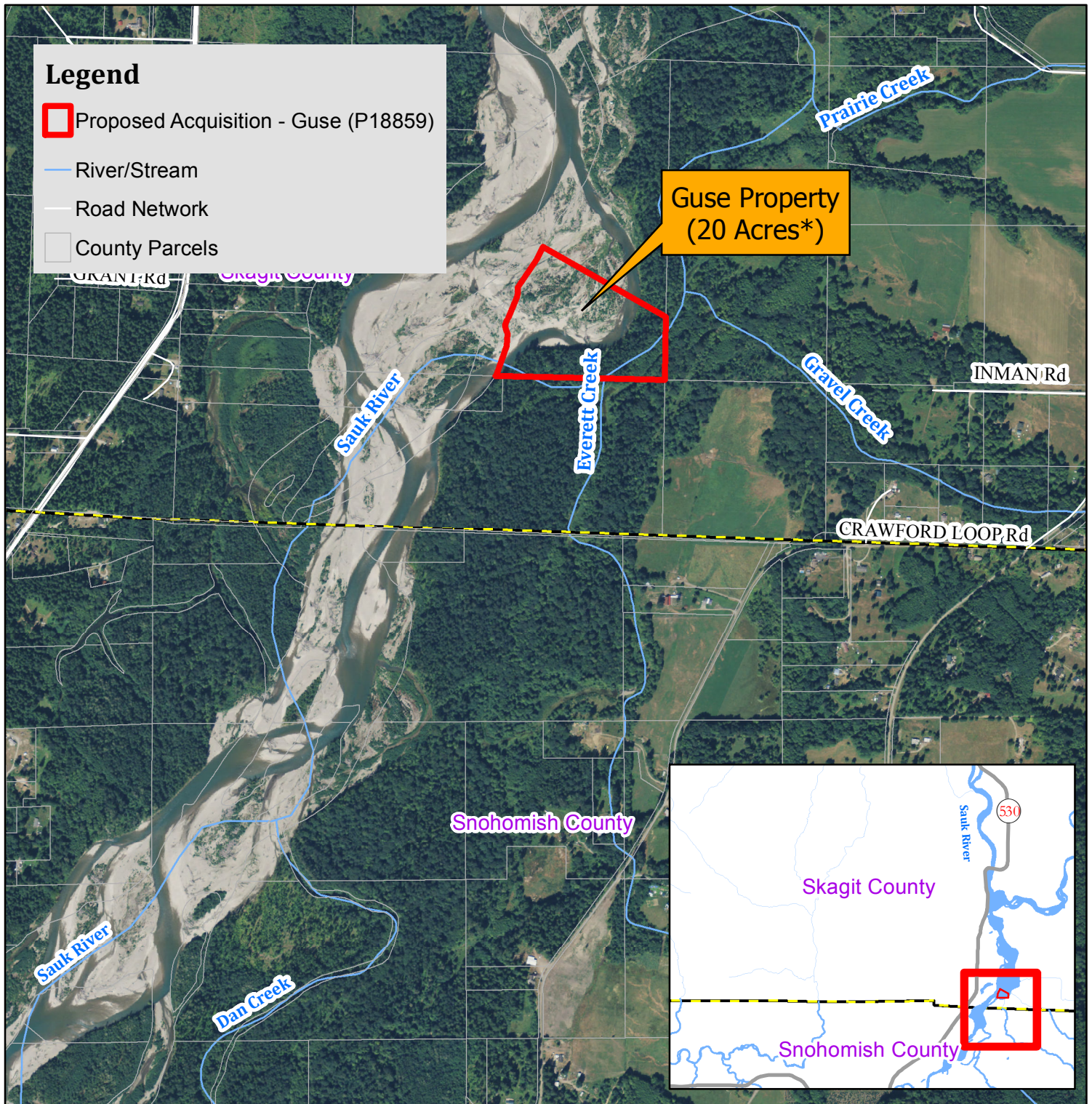
g) **Does this legislation affect a piece of property?**

Yes. A map showing location of the 20-acre Guse property is included in Attachment A

h) **Other Issues:** None

**List attachments to the fiscal note below:**

Attachment A: Map of Guse Property



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