

FISCAL NOTE FOR NON-CAPITAL PROJECTS

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Legislation Title:

AN ORDINANCE relating to the construction of a new Fire Station 32; transferring jurisdiction of a portion of Lots 1 through 4, Block 1, Norris' Addition to West Seattle from the Department of Finance and Administrative Services to the Seattle Department of Transportation and dedicating the property for alley purposes; and laying off, opening, widening, extending, and establishing the transferred property as street right of way.

Summary of the Legislation: The purpose of the legislation is to transfer jurisdiction of certain portions of City property from the Department of Finance and Administrative Services (FAS) to the Department of Transportation (SDOT). The transfer will allow adequate right of way widths adjacent to Fire Station 32 for public transportation purposes.

Background:

The 2003 Fire Facilities and Emergency Response Levy was proposed under ordinance 121230, approved by Seattle voters on November 4, 2003 and funded under ordinance 121380. The levy allowed for the improvement and/or replacement of several existing fire stations. As a condition of the Department of Planning and Development's Master Use Permit for the new Fire Station 32, the southern two feet and the eastern two feet of the site must be transferred to SDOT's jurisdiction to provide adequate width of the adjacent public alleyways.

Please check one of the following:

This legislation does not have any financial implications.

This legislation has financial implications.

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
The legislation allows for the long term establishment of the public right of way to accommodate current transportation needs.

- b) **What is the financial cost of not implementing the legislation?** The City of Seattle's land use permitting process frequently requires both private and public development to construct public street improvements and to dedicate property for street right of way. Without implementing this legislation, the land use permit conditions for the construction of this fire station could not be met, which could result in additional costs to the City for the planning, acquisition and permitting of this site.
- c) **Does this legislation affect any departments besides the originating department?** Yes, this ordinance affects the Department of Transportation. This legislation will add property to the public right of way managed by SDOT.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**
There are no other alternatives that achieve the same objective.
- e) **Is a public hearing required for this legislation?** No
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No
- g) **Does this legislation affect a piece of property?** Yes. A graphical map of the property to be transferred is attached as Attachment 1 to the ordinance and a map showing the proposed site plan for Fire Station 32 is attached to this fiscal note as Exhibit A.
- h) **Other Issues:** No other issues.

List attachments to the fiscal note below:

Exhibit A: Map showing the proposed site plan for Fire Station 32.

