

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
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Legislation Title: AN ORDINANCE granting Puget Sound Bike Share, d.b.a. Pronto! Emerald City Cycle Share, permission to install, maintain, and operate a bike-share program in public places located within: Major Institution Overlay Districts, designated Urban Centers, Urban Villages, and all commercially- or industrially-zoned areas in the City of Seattle; for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; and providing for the acceptance of the permit and conditions.

Summary of the Legislation:

This legislation grants Puget Sound Bike Share, d.b.a. Pronto! Emerald City Cycle Share, permission to install, maintain, and operate a bike share program in public places located within Major Institute Overlay Districts, designated Urban Centers, Urban Villages, and all commercially- or industrial-zoned areas in the City of Seattle.

This permit is for a ten-year term, renewable for two successive ten-year terms. The legislation has an insurance and bond provision as recommended by the City’s Risk Manager, specifies the conditions under which authorization is granted, and provides for acceptance of the permit and conditions.

The ordinance requires Puget Sound Bike Share to pay the City an annual fee beginning on August 1, 2014, and annually thereafter. The \$3,440 annual fee is to cover the costs of administering the bike-share term permit. The fee is based on approximately 20 hours of SDOT administration time at the \$172 hourly rate that is established by the current SDOT Street Use Permit Fee Schedule. The fee may be adjusted accordingly in future years.

Background:

By Resolution 31468, the City granted conceptual approval for the Puget Sound Bike Share to install, maintain, and operate a bike share program in public places located within Major Institute Overlay Districts, designated Urban Centers and Urban Villages, and abutting commercially- or industrial-zoned parcels lying between these areas.

X **This legislation has financial implications.**

Appropriations: N/A

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2014 Revenue	2015 Revenue
Transportation Operating Fund 10310	Seattle Department of Transportation	Annual Fee-	\$3,440	TBD
TOTAL			\$3,440	TBD

The annual fee is based on the estimated cost for SDOT to administer the program term permit. This fee is based on the \$172 hourly rate established by the current SDOT Street Use Permit Fee Schedule and can be adjusted annually based on Council-approved amendments to the fee schedule or as an adjustment to fully cover SDOT’s costs to administer the term permit.

Revenue/Reimbursement Notes: N/A

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A

Do positions sunset in the future? No

Spending/Cash Flow: N/A

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
 There may be financial implications if bike-share stations are placed in paid parking spaces. At this time, however, bike-share station locations are still to be determined.
- b) **What is the financial cost of not implementing the legislation?**
 If the legislation is not enacted by the City Council, the City of Seattle will not receive the annual fee of \$3,440. As previously stated, the City of Seattle has the option to adjust the fee amount on an annual basis.
- c) **Does this legislation affect any departments besides the originating department?**
 No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**
 None.
- e) **Is a public hearing required for this legislation?**
 No.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

g) Does this legislation affect a piece of property? No.

h) Other Issues:

None.

List attachments to the fiscal note below:

Attachment A - Depictions of Bike-Share Stations

Attachment A – Depictions of Bike-Share Stations



Graphic examples of station design; does not represent branding and color scheme to be proposed by Puget Sound Bike Share.



