

Attachment 1

2008 Parks Levy Project Descriptions-Department of Parks and Recreation Capital Improvement Program

Broadway Hill Park Development

BCL/Program Name:	2008 Parks Levy - Opportunity Fund Development	BCL/Program Code:	K720041
Project Type:	Improve Facility	Start Date:	Q3/2013
Project ID:	K730180	End Date:	Q4/2015
Location:	Federal Ave E and E Republican St		
Neighborhood Plan:	Capitol Hill	Neighborhood Plan Matrix:	D3 (OS-6)
Neighborhood District:	East	Urban Village:	Capitol Hill

This project, part of the 2008 Parks Levy Opportunity Fund, provides for the development of new park elements and a community garden space on this roughly 12,000 SF site. The specific elements proposed include community garden/P-Patch, seating, lawn area, and landscaping . The new amenities will provide additional park uses in this densely developed neighborhood.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	750	0	0	0	0	0	750
Total:	0	0	750	0	0	0	0	0	750

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	750	0	0	0	0	0	750
Total*:	0	0	750	0	0	0	0	0	750

O & M Costs (Savings)			0	0	4	19	20	20	63
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Spending Plan by Fund

2008 Parks Levy Fund	0	50	300	400	0	0	0	0	750
Total:	0	50	300	400	0	0	0	0	750

Department of Parks and Recreation

Highland Park Playground Renovation

BCL/Program Name:	2008 Parks Levy - Opportunity Fund	BCL/Program Code:	K720041
Project Type:	Improved Facility	Start Date:	Q1/2014
Project ID:	K730181	End Date:	Q4/2015
Location:	1100 SW Cloverdale St		
Neighborhood Plan:	Westwood-Highland Park	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Delridge	Urban Village:	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, improves access into the park and improves play structures and equipment that adds to the diversity of play experiences in the neighborhood. The pedestrian flow will be emphasized when the new play elements are located within the park in order to create a cohesive space that improves the connection to the neighborhood. The renovation improves usability and safety.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	375	0	0	0	0	0	375
Total:	0	0	375	0	0	0	0	0	375

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	375	0	0	0	0	0	375
Total*:	0	0	375	0	0	0	0	0	375

O & M Costs (Savings)		0	0	1	6	6	6	19
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Spending Plan by Fund

2008 Parks Levy Fund	0	0	200	174	0	0	0	374
Total:	0	0	200	174	0	0	0	374

Department of Parks and Recreation

Virgil Flaim Park Skatespot Development

BCL/Program Name:	2008 Parks Levy - Opportunity Fund	BCL/Program Code:	K720041
Project Type:	New Facility	Start Date:	Q1/2014
Project ID:	K730182	End Date:	Q4/2015
Location:	2750 NE 125 th St.		
Neighborhood Plan:	North District	Neighborhood Plan Matrix:	C36 (OS-4)
Neighborhood District:	North	Urban Village:	North District

This project, part of the 2008 Parks Levy Opportunity Fund, adds a skateboard park ("skatespot"), relocates and reconstructs the basketball court, and adds other amenities and related improvements to the park located in Lake City. The park renovation enhances a small park to better meet the changing community's recreation needs.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	750	0	0	0	0	0	750
Total:	0	0	750	0	0	0	0	0	750

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	750	0	0	0	0	0	750
Total*:	0	0	750	0	0	0	0	0	750

O & M Costs (Savings)			0	0	1	6	8	8	23
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Spending Plan by Fund

2008 Parks Levy Fund	0	0	350	400	0	0	0	0	750
Total:	0	0	350	400	0	0	0	0	750

Department of Parks and Recreation

Lewis Park Natural Area Improvements

BCL/Program Name:	2008 Parks Levy - Opportunity Fund Development	BCL/Program Code:	K720041
Project Type:	Improve Facility	Start Date:	Q1/2014
Project ID:	K730183	End Date:	Q4/2015
Location:	1120 15 th Avenue S		
Neighborhood Plan:	North Beacon Hill	Neighborhood Plan Matrix:	OS-6
Neighborhood District:	Greater Duwamish	Urban Village:	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, constructs trails and related natural area improvements. The goal of this project is to undertake activities to foster the long term community stewardship of the Natural Area for community enjoyment.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	700	0	0	0	0	0	700
Total:	0	0	700	0	0	0	0	0	700

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	700	0	0	0	0	0	700
Total*:	0	0	700	0	0	0	0	0	700

O & M Costs (Savings)			0	0	1	4	4	4	13
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Spending Plan by Fund

2008 Parks Levy Fund	0	0	300	400	0	0	0	0	700
Total:	0	0	300	400	0	0	0	0	700

Department of Parks and Recreation

Magnolia Manor Park Improvements

BCL/Program Name:	2008 Parks Levy - Opportunity Fund	BCL/Program Code:	K720041
Project Type:	Improve Facility	Start Date:	Q3/2013
Project ID:	K730184	End Date:	Q4/2014
Location:	3500 28 th Avenue W		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Magnolia/Queen Anne	Urban Village:	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, completes the park plan by opening up and improving the level area of the park. This project also provides a needed second access to the P-Patch.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	403	0	0	0	0	0	403
Total:	0	0	403	0	0	0	0	0	403

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	403	0	0	0	0	0	403
Total*:	0	0	403	0	0	0	0	0	403

O & M Costs (Savings)			0	1	6	6	7	7	27
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Spending Plan by Fund

2008 Parks Levy Fund	0	50	353	0	0	0	0	0	403
Total:	0	50	353	0	0	0	0	0	403

Department of Parks and Recreation

Northwest Native Canoe Center Development

BCL/Program Name:	2008 Parks Levy - Opportunity Fund Development	BCL/Program Code:	K720041
Project Type:	Improve Facility	Start Date:	Q1/2014
Project ID:	K730185	End Date:	Q4/2016
Location:	860 Terry Ave N		
Neighborhood Plan:	South Lake Union	Neighborhood Plan Matrix:	POS-12
Neighborhood District:	Lake Union	Urban Village:	South Lake Union

This project, part of the 2008 Parks Levy Opportunity Fund, develops a carving shed which includes a living roof, and installs a carved “Welcome” figure on the beach. The project provides insight into distinctive varieties of Native American culture in a location at Lake Union where Native carvers are safe, and the public is welcome. This is the first phase of a two building development.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	750	0	0	0	0	0	750
Total:	0	0	750	0	0	0	0	0	750

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	750	0	0	0	0	0	750
Total*:	0	0	750	0	0	0	0	0	750

O & M Costs (Savings)			0	0	0	2	11	12	25
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Spending Plan by Fund

2008 Parks Levy Fund	0	0	200	400	150	0	0	750
Total:	0	0	200	400	150	0	0	750

Department of Parks and Recreation

Othello Park Improvements

BCL/Program Name:	2008 Parks Levy - Opportunity Fund Development	BCL/Program Code:	K720041
Project Type:	Improve Facility	Start Date:	Q1/2014
Project ID:	K730186	End Date:	Q4/2015
Location:	4351 S Othello St		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Southeast	Urban Village:	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, renovates the play area and basketball courts, installs benches and games tables, prepares P-Patches, and adds rain gardens and bio-swales to address drainage. This project also includes way-finding markers embedded in the walking paths. Renovations improve safety in the park and help the park function better as a neighborhood and community gathering spot.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	547	0	0	0	0	0	547
Total:	0	0	547	0	0	0	0	0	547

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	547	0	0	0	0	0	547
Total*:	0	0	547	0	0	0	0	0	547

O & M Costs (Savings)			0	0	2	9	10	10	31
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Spending Plan by Fund

2008 Parks Levy Fund	0	0	297	250	0	0	0	0	547
Total:	0	0	297	250	0	0	0	0	547

Department of Parks and Recreation

Sacajawea Elementary School Playground Renovation

BCL/Program Name:	2008 Parks Levy - Opportunity Fund Development	BCL/Program Code:	K720041
Project Type:	Improve Facility	Start Date:	Q1/2014
Project ID:	K730187	End Date:	Q3/2015
Location:	9501 20 th Ave NE		
Neighborhood Plan:	North District	Neighborhood Plan Matrix:	N/A
Neighborhood District:	North	Urban Village:	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, renovates the Seattle Public School's playground adjacent to Sacajawea Park and will include a new play area, trails, and educational wetland development. These improvements compliment the passive park's elements to encourage more neighborhood use and enjoyment.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	292	0	0	0	0	0	292
Total:	0	0	292	0	0	0	0	0	292

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	292	0	0	0	0	0	292
Total*:	0	0	292	0	0	0	0	0	292

O & M Costs (Savings)			0	0	0	0	0	0	0
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Spending Plan by Fund

2008 Parks Levy Fund	0	0	142	150	0	0	0	0	292
Total:	0	0	142	150	0	0	0	0	292

Department of Parks and Recreation

Woodland Park Zoo Seattle Sensory Garden Development

BCL/Program Name:	2008 Parks Levy - Opportunity Fund Development	BCL/Program Code:	K720041
Project Type:	Improve Facility	Start Date:	Q1/2014
Project ID:	K730188	End Date:	Q4/2015
Location:	1000 N 50 th St		
Neighborhood Plan:	Green Lake	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Northwest	Urban Village:	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, modifies the existing park space by constructing touch and smell gardens with interactive features accessible to people with visual and mobility limitations and to people with autism. The 1.3 acre gardens site within the northeast corner of the Woodland Park Zoo Rose Garden.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	750	0	0	0	0	0	750
Total:	0	0	750	0	0	0	0	0	750

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	750	0	0	0	0	0	750
Total*:	0	0	750	0	0	0	0	0	750

O & M Costs (Savings)			0	0	0	0	0	0	0
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Spending Plan by Fund

2008 Parks Levy Fund	0	0	350	400	0	0	0	0	750
Total:	0	0	350	400	0	0	0	0	750

Department of Parks and Recreation

24th Avenue NW Street End Improvements (Threading the Needle Park)

BCL/Program Name:	2008 Parks Levy - Opportunity Fund Development	BCL/Program Code:	K720041
Project Type:	Improve Facility	Start Date:	Q1/2014
Project ID:	K730189	End Date:	Q4/2015
Location:	24 th Ave NW and Shilshole Ave NW		
Neighborhood Plan:	Crown Hill/Ballard	Neighborhood Plan Matrix:	II T12
Neighborhood District:	Ballard	Urban Village:	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, improves the 24th Ave. NW street end with a pedestrian greenway, small restored waterfront beach, and an upgraded dock. Other project elements include rain gardens, cisterns, and bio-retention swales. These renovations will enhance waterfront access and the environment and be coordinated with SPU's existing 24th Ave NW outfall redevelopment.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	750	0	0	0	0	0	750
Total:	0	0	750	0	0	0	0	0	750

Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	750	0	0	0	0	0	750
Total*:	0	0	750	0	0	0	0	0	750

O & M Costs (Savings)			0	0	1	6	7	7	21
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Spending Plan by Fund

2008 Parks Levy Fund	0	0	350	400	0	0	0	0	750
Total:	0	0	350	400	0	0	0	0	750

Department of Parks and Recreation

Washington Park Playfield Play Area Development

BCL/Program Name:	2008 Parks Levy - Opportunity Fund	BCL/Program Code:	K720041
Project Type:	Restoration	Start Date:	Q1/2014
Project ID:	K730190	End Date:	Q4/2015
Location:	2500 Lake Washington Blvd E		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	East District	Urban Village:	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, renovates the existing play area by adding new play elements for young and older children, seating, and related play area amenities. These improvements enhance play area safety, enhance play value for more ages, and increases accessibility opportunities.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	365	0	0	0	0	0	365
Total:	0	0	365	0	0	0	0	0	365

Fund Appropriations/Allocations

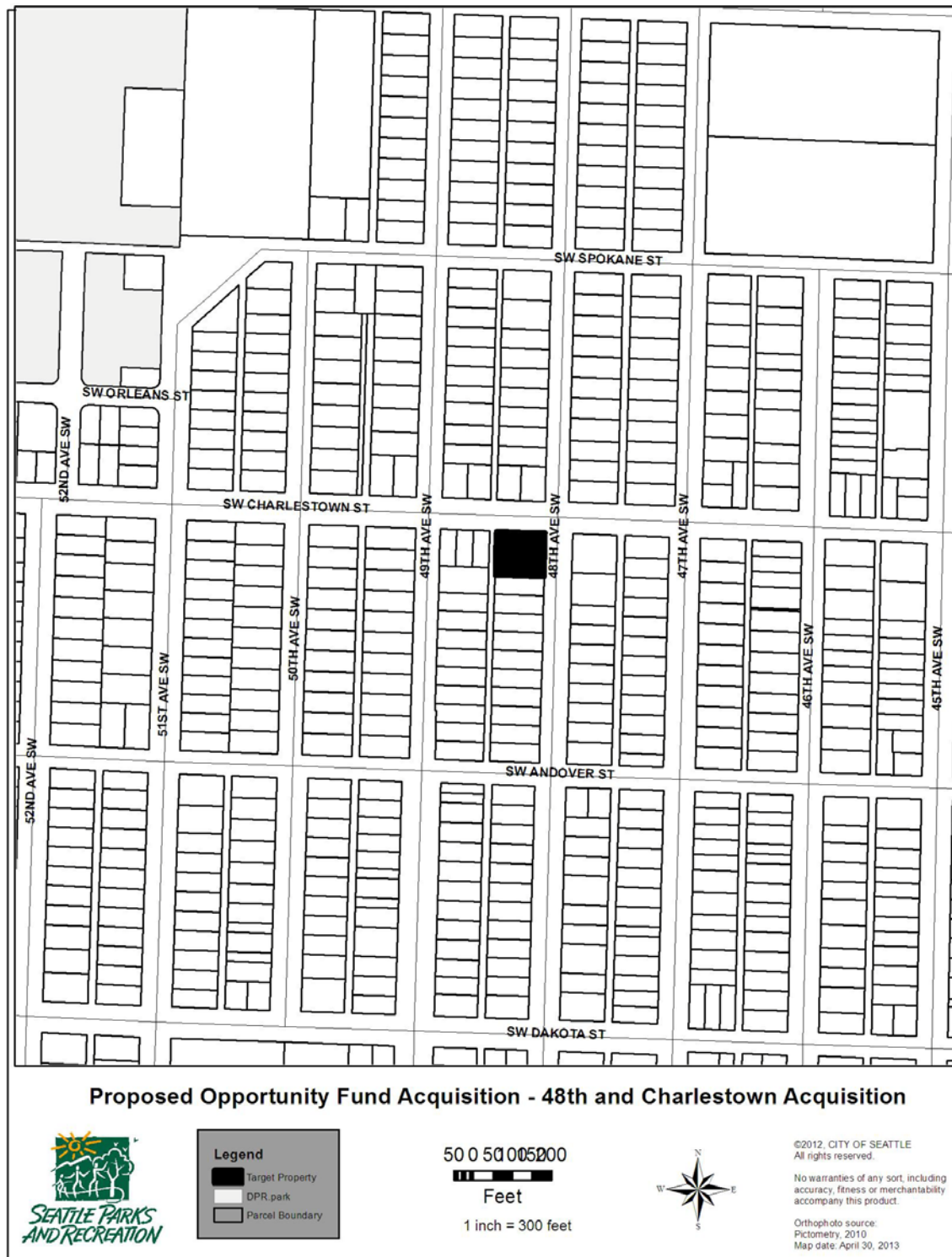
2008 Parks Levy Fund	0	0	365	0	0	0	0	0	365
Total*:	0	0	365	0	0	0	0	0	365

O & M Costs (Savings)			0	0	5	22	23	23	73
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Spending Plan by Fund

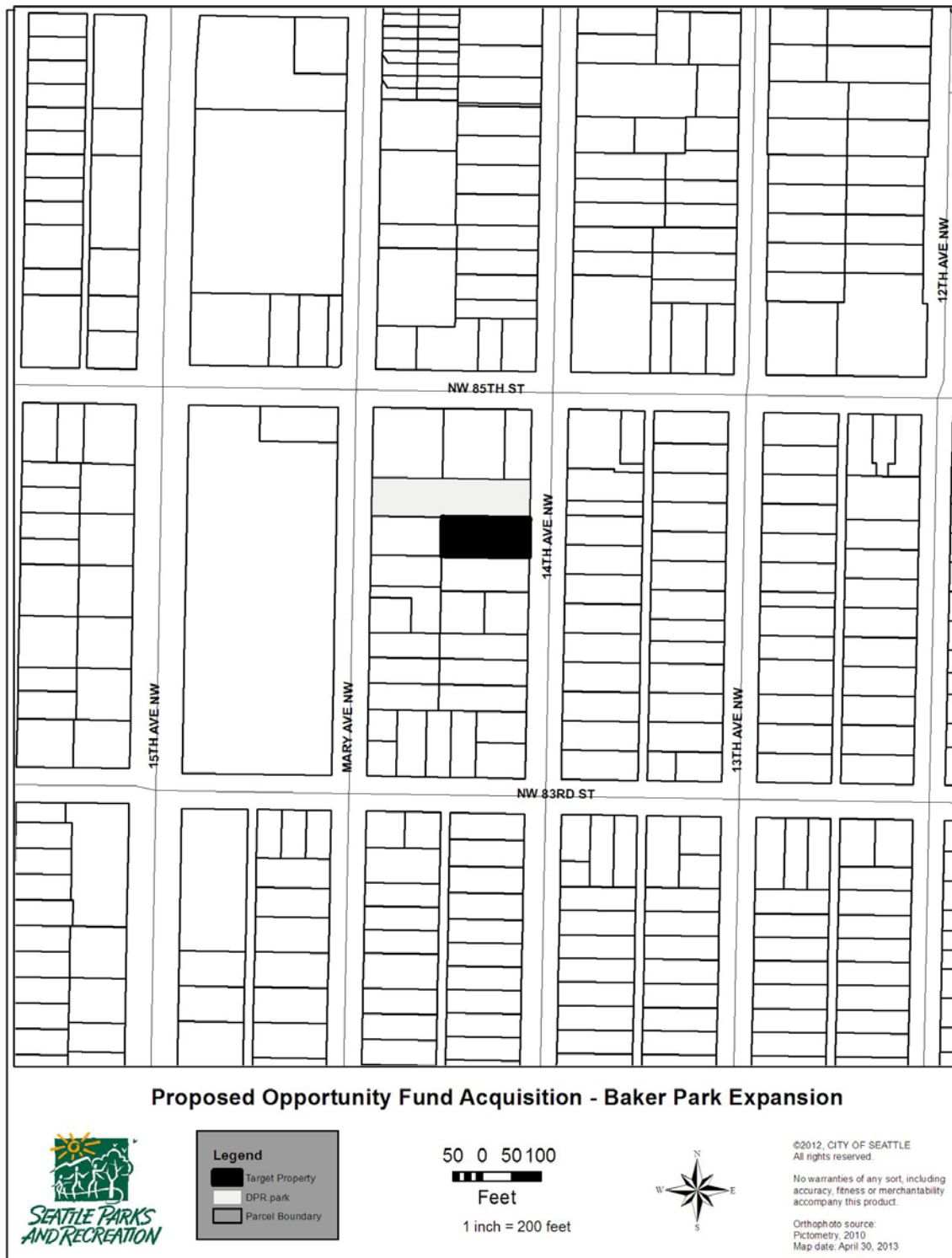
2008 Parks Levy Fund	0	0	165	300	0	0	0	0	365
Total:	0	0	165	300	0	0	0	0	365

ATTACHMENT A: Map of 48th Ave. SW & SW Charlestown Acquisition



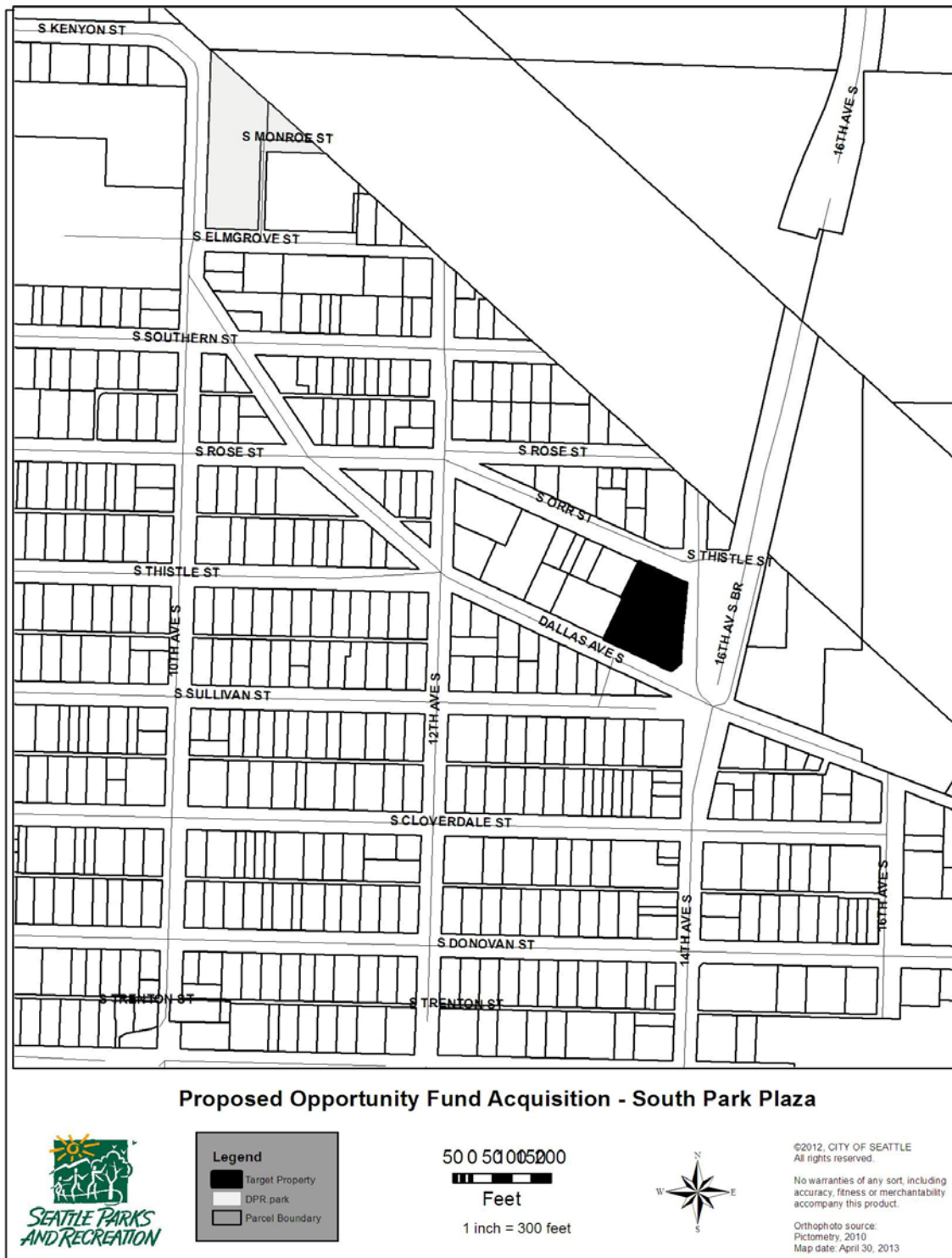
This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation

ATTACHMENT B: Map of Baker Park Expansion Acquisition



This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation

ATTACHMENT C: Map of South Park Plaza Acquisition



This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation