Form revised: December 6, 2011

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
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Legislation Title:

AN ORDINANCE concerning the Seattle School Traffic Safety Committee; affirming the purpose of the Committee; revising the membership composition and appointment process; clarifying its responsibilities; superseding Ordinance 104344; and amending SMC 3.80.

Summary of the Legislation: To define role and appointments to School Traffic Safety Committee

Background:

School Traffic Safety Committee was established by Ordinance 104344 in 1975. This legislation will update the role of the committee and further expand the committee to include key stakeholders in school traffic safety issues.

Please check one of the following:

X____This legislation does not have any financial implications.

This legislation has financial implications.

Other Implications:

- a) Does the legislation have indirect financial implications, or long-term implications? Indirect costs include staff time to attend a two-hour meeting once a month. Staff from Seattle Police Department and Seattle Department of Transportation are assigned to attend these meetings. These staff members already attend the meetings and there is no change in staffing requirements.
- b) What is the financial cost of not implementing the legislation? The School Traffic Safety Committee addresses traffic safety concerns around schools where children are walking or biking to school.

- c) Does this legislation affect any departments besides the originating department? Legislation affects the Seattle Department of Transportation and the Seattle Police Department. It does not obligate the departments to any additional service that is not already required under the existing ordinance.
- d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?
 - None.
- e) Is a public hearing required for this legislation? No.
- f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? No.
- g) Does this legislation affect a piece of property? No.
- h) Other Issues:

List attachments to the fiscal note below: None.