

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Police	Diane Pilon / 6-1996	Candice Livingston / 3-7274

Legislation Title:

AN ORDINANCE relating to grant funds from the US Department of Justice, Bureau of Justice Assistance; authorizing the Mayor or his designee to execute related agreements; increasing an appropriation in the 2013 Adopted Budget for the Police Department; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

Summary of the Legislation:

This legislation authorizes the acceptance of grant funds made available through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program and increases the 2013 Adopted Budget to authorize new expenditures.

Background:

This is the seventeenth year the City of Seattle has received Edward Byrne Memorial Justice Assistance Grant funding from the Bureau of Justice Assistance, which formerly offered this funding as part of the Local Law Enforcement Block Grant.

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system. For federal fiscal year 2012, \$668,782 has been allocated to 12 jurisdictions in King County to support a broad range of law enforcement activities to prevent and control crime based on each jurisdiction's local needs and conditions. Funds are allocated to local jurisdictions based on population and Part I crime statistics.

The City of Seattle, serving as the fiscal agent for this award, will share the FY 2012 JAG funds among the 12 disparate jurisdictions in King County. In a disparate situation, the units of local government must apply for an award with a single, joint application.

Jurisdictions may not expend or drawdown funds until BJA has received documentation demonstrating that the City of Seattle's governing body review and community notification requirements have been met and BJA has issued a Grant Adjustment Notice releasing this special condition. Jurisdictions, including the City of Seattle, are required to provide data that measures the result of their work.

Please check one of the following:

This legislation does not have any financial implications.

X This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2013 Appropriation	2014 Anticipated Appropriation
General Subfund (00100)	Police	P1000-Chief of Police	\$668,782	
TOTAL			\$668,782	

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

Spending of the appropriation in this section is contingent upon FY2012 funds being granted to, and received by, the City.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
General Subfund (00100)	Police	Federal Bureau of Justice Assistance	\$668,782	
TOTAL			\$668,782	

Revenue/Reimbursement Notes:

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2012 Positions	2012 FTE	2013 Positions*	2013 FTE*
N/A							
TOTAL							

* 2013 positions and FTE are total 2013 position changes resulting from this legislation, not incremental changes. Therefore, under 2013, please be sure to include any continuing positions from 2012.

Position Notes:

Do positions sunset in the future? N/A

Spending/Cash Flow:

Fund Name & #	Department	Budget Control Level*	2013 Expenditures	2014 Anticipated Expenditures
General Subfund (00100)	Police	P1000 – Chief of Police	\$668,782	\$0
TOTAL			\$668,782	\$0

* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes:

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?** Positions funded by this legislation will sunset in the event funding is not renewed.
- b) **What is the financial cost of not implementing the legislation?** Without this legislation, the City will not receive \$668,782 in revenues to support important law enforcement and crime prevention programs throughout King County.
- c) **Does this legislation affect any departments besides the originating department?** No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** Acceptance of the grant award is a prerequisite for the receipt of these federal funds. There are no alternatives that could achieve the same or similar objectives.
- e) **Is a public hearing required for this legislation?** While this ordinance does not require a public hearing, one is required by the Federal grant guidelines. That hearing will be conducted in advance of a Council vote on appropriating the funds authorized by this legislation.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- g) **Does this legislation affect a piece of property?** No.
- h) **Other Issues:**

List attachments to the fiscal note below: