

FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	CBO Analyst/Phone:
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Legislation Title:

AN ORDINANCE relating to the Seattle Department of Transportation; relating to the Northgate Way improvement project; authorizing the Director of the Department of Transportation to acquire, accept, and record on behalf of the City of Seattle, a warranty deed for a portion of Block 3, Elbert Place Addition to the City of Seattle, from 10501 Aurora LLC, a Washington limited liability company; authorizing the Director of the Department of Transportation to acquire, accept, and record on behalf of the City of Seattle, a warranty deed for a portion of Block 4, North Park Addition to the City of Seattle, from 10409 Aurora LLC, a Washington limited liability company; authorizing the Director of the Department of Transportation to acquire, accept, and record on behalf of the City of Seattle, a warranty deed for a portion of Block 7, Oak Lake Villa Tracts, from AVU LLC, a Washington limited liability company; authorizing the Director of the Department of Transportation to acquire, accept, and record on behalf of the City of Seattle, a warranty deed for a portion of Block 2, Oak Lake Villa Tracts, from Elsia LLC, a Washington limited liability company; authorizing the Director of the Department of Transportation to acquire, accept, and record both temporary construction easements and permanent property rights from abutting property owners located along North 105th Street and North Northgate Way between Greenwood Avenue North and Corliss Avenue North, necessary or convenient for the Northgate improvement project in connection with the Arterial Asphalt and Concrete Program through negotiation and use of eminent domain (condemnation); placing the real property conveyed by such deeds and easements under the jurisdiction of the Seattle Department of Transportation and designating the property for transportation, utility and other municipal purposes; authorizing payment of all other costs associated with acquisition; and ratifying and confirming prior acts.

Summary and background of the Legislation:

This legislation authorizes acquisition, acceptance, and recording of four deeds and approximately 93 temporary construction easements granted to the City of Seattle by private property owners and authorizes the Director to acquire any other property rights necessary for the Northgate street improvement project along portions of North 105th Street and North Northgate Way between Greenwood Avenue North and Corliss Avenue North as part of the Northgate improvement project – Arterial Asphalt Concrete Program (the “Project”), designates them for transportation purposes, and places the property under the jurisdiction of the Seattle Department of Transportation

It is anticipated that new development will bring more density to the Northgate urban center. To

prepare for this growth, the City partnered with Northgate property owners and the Northgate Stakeholders Group, a broad representative body of community and business representatives, to create a development plan to address long standing concerns for the area. This joint effort produced the Northgate Coordinated Transportation Investment Plan.

In 2010, the City’s Northgate improvement project was awarded a \$4.5 million dollar grant to help address transportation issues along the corridor. The funds provide the City the opportunity to make improvements that will relieve congestion, enhance safety, and improve roadway conditions.

This Project will repave North 105th Street and portions of North Northgate Way between Greenwood Avenue North and Corliss Avenue North, and widen the intersection of Northeast Northgate Way and 5th Avenue Northeast. A minimum five-foot wide sidewalk on both sides of the street will be constructed for the area between Greenwood Avenue North and Meridian Avenue North. A 12-foot wide sidewalk on both sides of the street will be constructed for the area between Meridian Avenue North and Corliss Avenue North, and at the intersection of Northeast Northgate Way and 5th Avenue Northeast.

Improvements to transit and public safety along the entire length of the Project between Greenwood Avenue North and Lake City Way Northeast include: signal improvements, ITS components, way-finding signs, and street lighting. The street lighting will bring the corridor up to current illumination standards and the signal and ITS improvements will reduce congestion and improve mobility.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:
Arterial Asphalt and Concrete Program	TC365440	In various locations.	Ongoing.	Ongoing.

Please check any of the following that apply:

This legislation creates, funds, or anticipates a new CIP Project.

This legislation does not have any financial implications.

Appropriations for the Project are included in the 2013 Adopted Budget and the 2013-2018 Adopted Capital Improvement Program.

Other Implications:

a) Does the legislation have indirect financial implications, or long-term implications?

The City will be providing property owners just compensation, including mutual benefits, for the property acquisitions necessary to complete the Project. The sidewalks will be added to SDOT’s inventory for future maintenance.

b) What is the financial cost of not implementing the legislation?

Receipt of the State grant funding is contingent upon providing a completed sidewalk system, thereby requiring the property right acquisitions to complete the Project.

c) Does this legislation affect any departments besides the originating department?

No.

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?

None.

e) Is a public hearing required for this legislation?

No.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

g) Does this legislation affect a piece of property?

Yes, four private property owners are granting warranty deeds to the City for transportation purposes to complete and maintain the Project. Temporary construction easements are also being acquired to complete the Project.

h) Other Issues:

None.

List attachments to the fiscal note below: