FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Seattle Public Utilities	Judith Cross / 386-1814	Karl Stickel / 684-8085

Legislation Title:

AN ORDINANCE relating to the NE 45th Street Viaduct project; authorizing the Director of Seattle Public Utilities to acquire, accept, and record, on behalf of the City of Seattle, a permanent sewer easement from the University of Washington for a combined sewer main; placing said easement under the jurisdiction of Seattle Public Utilities; declaring a separate sanitary sewer easement in the vicinity to be surplus to the City of Seattle's needs; and authorizing relinquishment of the surplus easement.

Summary of the Legislation:

This legislation provides for the acquisition of an easement for a new combined sewer line from the University of Washington (UW). This legislation also relinquishes an easement for a line that is no longer necessary by the City of Seattle.

Background:

The Seattle Department of Transportation (SDOT) recently replaced portions of the foundation structure of the NE 45th Street Viaduct which required relocation of a combined sewer line owned by Seattle Public Utilities (SPU). This line was constructed in the late 1970s on University of Washington property and the University granted the City an easement for the line in 1979. Part of the replacement sewer line is also on UW property but in a different location. The University agrees to grant a new easement to SPU for the relocated line and SPU will relinquish the old easement so it no longer encumbers the University's property. The new combined sewer line serves portions of the University's property as well as other properties in the vicinity of the viaduct.

Please check one of the following:

X____ This legislation does not have any financial implications.

Other Implications:

- a) Does the legislation have indirect financial implications, or long-term implications? No.
- b) What is the financial cost of not implementing the legislation?

The utility relocation associated with SDOT's NE 45th Street Viaduct Project was identified in the development of the 2011 Adopted and 2012 Endorsed Budgets. There are no financial implications from accepting and relinquishing the easements as proposed

in this legislation.

- c) Does this legislation affect any departments besides the originating department? No
- d) What are the possible alternatives to the legislation that could achieve the same or similar objectives? No alternatives identified.
- e) Is a public hearing required for this legislation? Yes.
- f) Does this legislation affect a piece of property? Yes. See Exhibit 1 attached.
- g) Other Issues: None.

List attachments to the fiscal note below:

Exhibit 1 – Map of new and relinquished easements