

### **FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
Legislative	Phyllis Shulman/684-8805	

**Legislation Title:** AN ORDINANCE relating to vending machines operated on City Property; requiring all vending machines operated on City Property to stock “Healthier” and “Healthiest” food and beverage selections as defined by Public Health Seattle & King County “King County Healthy Vending Guidelines”.

**Summary of the Legislation:** The legislative sets standards for any concessionaire operating a food and/or beverage vending machine on City property to stock at least 50 percent of the items with items that meet the “Healthiest” or “Healthier” product selection criteria referenced in the King County Healthy Vending Guidelines

**Background:**

Seattle King County Board of Health developed vending guidelines to promote healthier choices for individuals as one tool to combating obesity in the county. The City is engaged in multiple efforts to increase access to healthy food as directed in Resolution 31019. This legislation provides increased access mostly for City employees to healthy snacks.

Please check one of the following:

☒ **This legislation does not have any financial implications.**

☐ **This legislation has financial implications.**

**Appropriations:**

<b>Fund Name and Number</b>	<b>Department</b>	<b>Budget Control Level*</b>	<b>2012 Appropriation</b>	<b>2013 Anticipated Appropriation</b>
<b>TOTAL</b>	<b>n/a</b>			

*\*See budget book to obtain the appropriate Budget Control Level for your department.*

**Appropriations Notes:**

N/A

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Department</b>	<b>Revenue Source</b>	<b>2012 Revenue</b>	<b>2013 Revenue</b>
<b>TOTAL</b>	<b>n/a</b>			

Revenue/Reimbursement Notes:

**Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:**

<b>Position Title and Department</b>	<b>Position # for Existing Positions</b>	<b>Fund Name &amp; #</b>	<b>PT/FT</b>	<b>2012 Positions</b>	<b>2012 FTE</b>	<b>2013 Positions*</b>	<b>2013 FTE*</b>
<b>TOTAL</b>							

*\* 2013 positions and FTE are total 2013 position changes resulting from this legislation, not incremental changes. Therefore, under 2013, please be sure to include any continuing positions from 2012.*

Position Notes:

**Do positions sunset in the future?**

n/a

**Spending/Cash Flow:**

<b>Fund Name &amp; #</b>	<b>Department</b>	<b>Budget Control Level*</b>	<b>2012 Expenditures</b>	<b>2013 Anticipated Expenditures</b>
<b>TOTAL</b>	<b>n/a</b>			

*\* See budget book to obtain the appropriate Budget Control Level for your department.*

Spending/Cash Flow Notes:

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
 n/a

- b) What is the financial cost of not implementing the legislation?**  
n/a
- c) Does this legislation affect any departments besides the originating department?** n/a
- d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?** n/a
- e) Is a public hearing required for this legislation?** No
- f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No
- g) Does this legislation affect a piece of property?** No
- h) Other Issues:**

**List attachments to the fiscal note below:**