

FISCAL NOTE FOR NON-CAPITAL PROJECTS

| Department: | Contact Person/Phone: | CBO Analyst/Phone: |
|--------------------------------------|------------------------------|---------------------------|
| Seattle Department of Transportation | Angela Steel/684-5967 | Rebecca Guerra/684-5339 |

Legislation Title:

AN ORDINANCE granting Swedish Health Services permission to maintain and operate a pedestrian skybridge over and across 16th Avenue, north of East Jefferson Street, for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

Summary of the Legislation:

This legislation will allow Swedish Health Services to continue maintaining and operating the existing skybridge located over and across 16th Avenue, north of East Jefferson Street. An area map is attached for reference.

This skybridge permit is for a term of ten years commencing from the expiration of the last term permit on September 26, 2008. The legislation specifies the conditions under which authorization is granted and provides for acceptance of the permit and conditions.

Swedish Health Services is to pay the City of Seattle a fee of \$22,145.62 for past use, September 27, 2008 through September 26, 2013, of the skybridge. Then the annual fee will be assessed at \$4,633.19 commencing on September 27, 2013, and annually thereafter. Adjustments to the annual fee may be made every year and if so made shall be calculated in accordance with a term permit fee schedule adopted by the City Council by Ordinance 123485. An Annual Fee Appraisal Summary is attached for reference.

Background:

By Ordinance 108036, the City granted permission to the Providence Medical Center to construct, maintain, and operate a skybridge over and across 16th Avenue, north of East Jefferson Street, for a ten-year term, renewable for two successive ten-year terms.

By Ordinance 121493, the permission authorized by Ordinance 108036 was transferred to Swedish Health Services.

The permission authorized by Ordinance 108036 was renewed for two successive ten-year terms by Resolution 27881 and Ordinance 119444 and the permission ended on September 26, 2008.

Please check one of the following:

This legislation does not have any financial implications.

This legislation has financial implications.

Appropriations: N/A

Anticipated Revenue/Reimbursement: Resulting from this Legislation:

| Fund Name and Number | Department | Revenue Source | 2012 Revenue | 2013 Revenue |
|-------------------------------------|--------------------------------------|-----------------------|---|---------------------|
| Transportation Operating Fund 10310 | Seattle Department of Transportation | Annual Fee – | 2008 Fee = \$3,870.26 2009 Fee = \$4,375.79 2010 Fee = \$4,633.19 2011 Fee = \$4,633.19 2012 Fee = \$4,633.19 | \$4,633.19 |
| TOTAL | | | \$22,145.62 | \$4,633.19 |

Revenue/Reimbursement Notes: N/A

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A

Do positions sunset in the future? No.

Spending/Cash Flow: N/A

Other Implications:

a) **Does the legislation have indirect financial implications, or long-term implications?**
 No

b) **What is the financial cost of not implementing the legislation?**
 If the legislation is not enacted by the City Council, the City of Seattle will not receive the annual fee of \$4,633.19. As previously stated, the City of Seattle has the option to adjust the fee amount on an annual basis. The skybridge, as originally permitted under Ordinance 108036, will no longer be permitted and will have to be removed.

c) **Does this legislation affect any departments besides the originating department?**

No

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives? None

e) Is a public hearing required for this legislation?
No

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
No

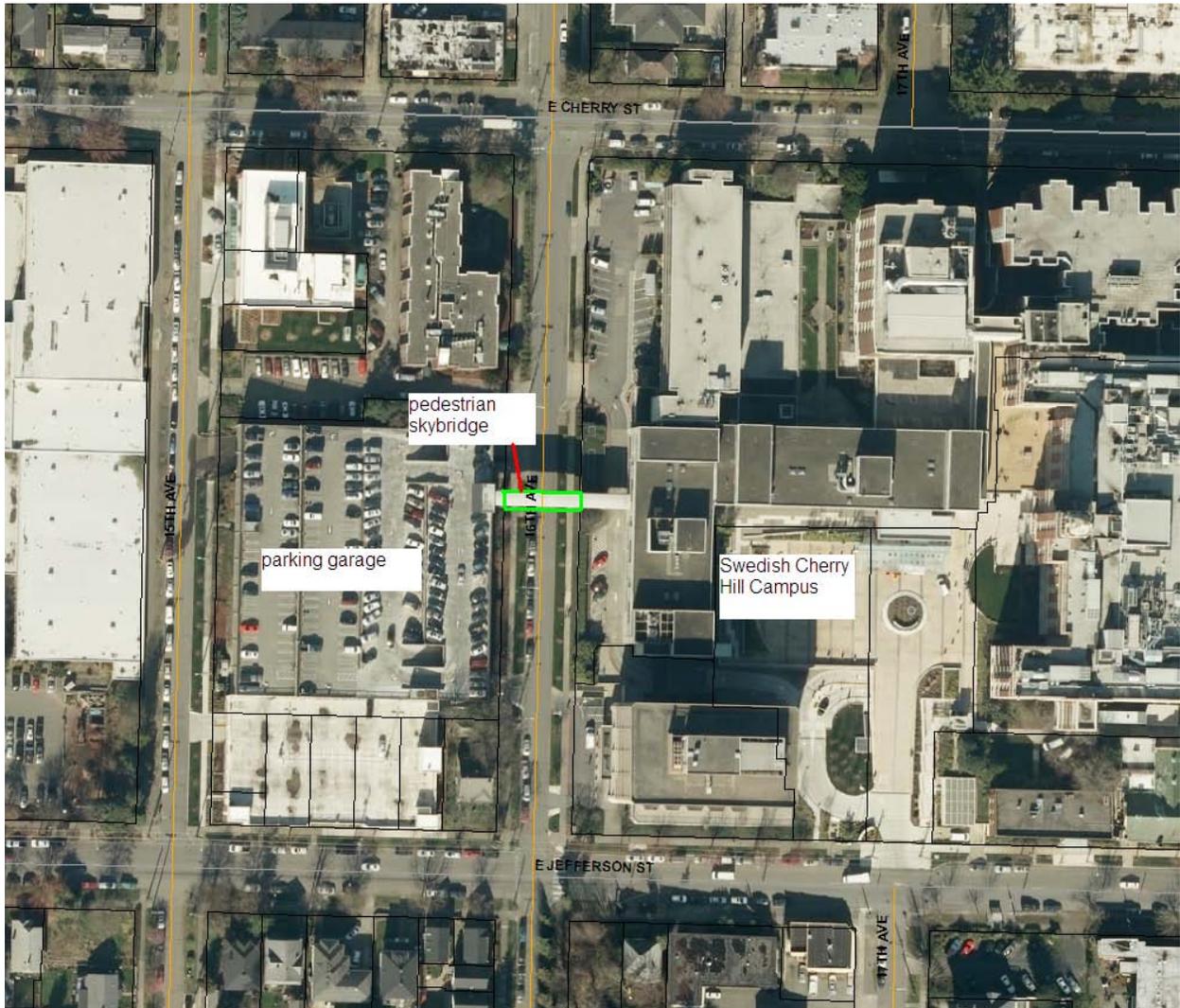
g) Does this legislation affect a piece of property?
Yes, an area map is attached for reference.

h) Other Issues: N/A

List attachments to the fiscal note below:

- Attachment A – Swedish Cherry Hill Skybridge Area Map
- Attachment B – Swedish Cherry Hill Skybridge
- Attachment C – Swedish Cherry Hill Public Benefit
- Attachment D - Annual Fee Assessment Summary

Attachment A – Swedish Cherry Hill Skybridge Area Map



Map is for informational purposes only and is not intended to modify or supplement the legal description(s) in the Ordinance.

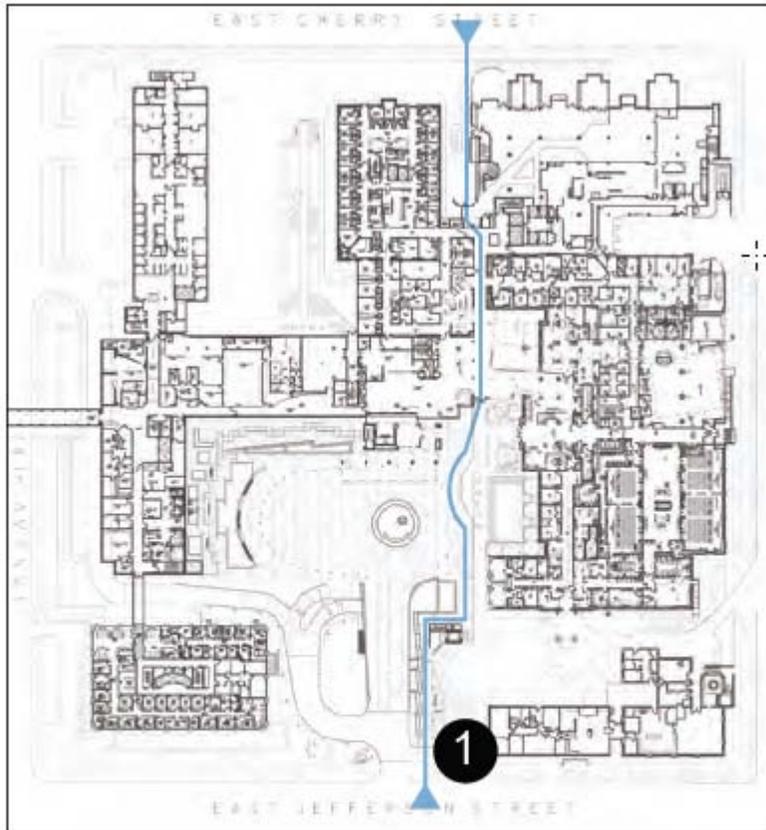
Attachment B – Swedish Cherry Hill Skybridge



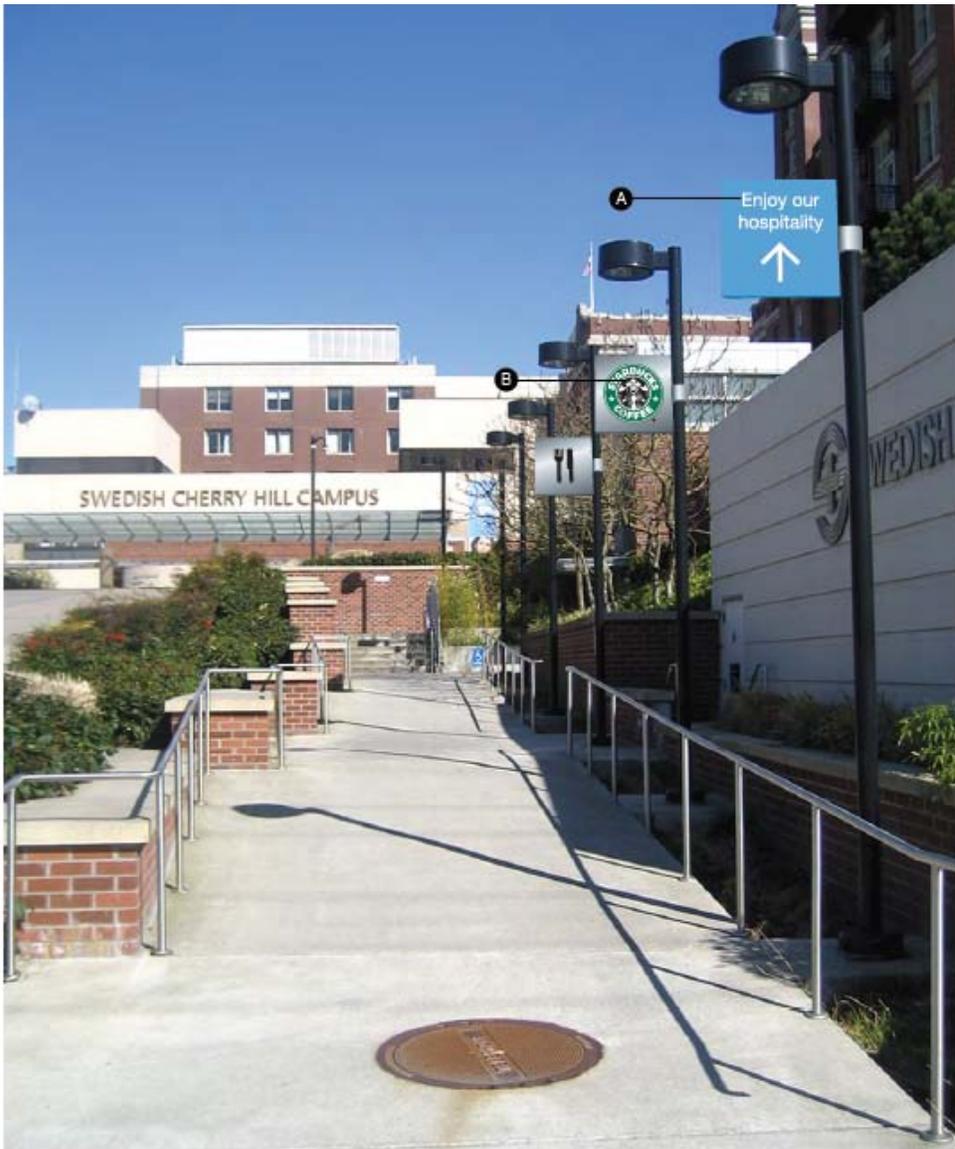
Looking south along 16th Avenue

Attachment C – Swedish Cherry Hill Public Benefit

- Pedestrian lighting, bench, and wayfinding signage for cross-campus pedestrian circulation



② Reference Site Plan
No Scale



① Perspective Looking North at Jefferson St. Entry Pathway
No Scale



North entrance on East Cherry Street

- New landscaping along 16th Avenue



Attachment D - Annual Fee Assessment Summary

STREET USE ANNUAL FEE ASSESSMENT

Date: 9/6/12

| |
|---|
| <p><u>Summary:</u> Land Value: \$90/SF 2013 Permit Fee: \$4,633.19</p> |
|---|

I. Property Description:

Existing pedestrian skybridge located over and across 16th Avenue, north of East Jefferson Street. The skybridge provides a connection between the parking garage and the Swedish Cherry Hill campus building facilities. The skybridge area is **858 square feet**.

Applicant:

Swedish Health Services

Abutting Parcels, Property Size, Assessed Value:

1. Parcel 7942600331; 167,318 square feet
Tax year 2013 Appraised Land Value \$18,404,900
2013 tax assessed land value: \$110/SF
2. Parcel 7942600800; 69,120 square feet
Tax year 2013 Appraised Land Value \$4,838,400
2013 tax assessed land value: \$70/SF

Average 2013 tax assessed land value: \$90/SF

II. Annual Fee Assessment:

The 2013 permit fee is calculated as follows:

$(\$90/\text{SF}) \times (858 \text{ SF}) \times (75\%) \times (8\%) = \boxed{\$4,633.19}$, where 75% is the degree of alienation for a semi-public-use skybridge and 8% is estimated annual rate of return.

Fee methodology authorized under Ordinance 123485.