

Exhibit C: Operations and Maintenance Cost Estimates

Project Name:	Online	2011	2012	2013	2014	2015	2016	Total	Note
19th and Madison Neighborhood Park	1st Qtr 2012	-	6,161	7,483	7,632	7,785	7,941	37,002	
18th Ave. SW & SW Brandon St. Acquisition (Puget Ridge Edible Park)	1st Qtr 2012	-	2,448	3,919	3,998	4,078	4,159	18,602	
Bitter Lake Reservoir Park Renovation	1st Qtr 2013	-	-	8,956	14,342	14,629	14,922	52,849	
East James Court Development	1st Qtr 2013	-	-	7,171	9,454	9,643	9,836	36,104	
East John Street Open Space Development	1st Qtr 2014	-	-	-	5,797	6,548	6,679	19,024	
El Centro de la Raza Play Area Improvements	4th Qtr 2012	-	-	-	-	-	-		- Maintained by El Centro de la Raza
Jimi Hendrix Park Improvements	1st Qtr 2013	-	-	5,751	10,285	10,491	10,701	37,228	
John Muir Elementary PG Improvements	2nd Qtr 2012	-	-	-	-	-	-		- Maintained by School District
Lewis Park Reforestation	1st Qtr 2013	-	-	4,265	4,350	4,437	4,526	17,578	
Lower Kinnear Park Renovation	3rd Qtr 2013	-	-	5,522	19,009	19,390	19,777	63,698	
McGilvra Place Renovation	1st Qtr 2014	-	-	-	16,454	21,375	21,802	59,631	
Rainier Beach Urban Farm and Wetlands Improvements	2nd Qtr 2013	-	-	-	-	-	-		- Maintained by independent operator
Thornton Creek Park #6 Restoration	1st Qtr 2013	-	-	2,084	2,766	2,821	2,877	10,548	
Troll's Knoll Park Development	1st Qtr 2014	-	-	-	17,238	25,759	26,274	69,271	
University Heights - South Lot Development	3rd Qtr 2013	-	-	738	6,282	6,408	6,536	19,964	
Grand Total		-	8,609	45,889	117,607	133,364	136,030	441,499	
Note: Original numbers figured in 2011 dollars. Each year has 2% inflation									