2018 Seattle City Council Green Sheet

Ready for Notebook

	Tab	Action	Option	Version						
	117	1	В	1						
	Budget Ac	tion Title:	Ac	Add \$51,750 GSF to the Library for Wi-Fi hotspots						
Ongoing:			Ye	S						
Has CIP Amendment:			No)	Has Budget Proviso:	No				
Primary Sponsor:			He	Herbold, Lisa						
	Councilme	embers:								
Staff Analyst:			Br	ian Goodni	pht					

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$0</u>	<u>\$51,750</u>			
Net Balance Effect	\$0	(\$51,750)			
Other Funds					
Library Fund (10410)					
Revenues	\$0	\$51,750			
<u>Expenditures</u>	<u>\$0</u>	<u>\$51,750</u>			
Net Balance Effect	\$0	\$0			
Total Budget Balance Effect	\$0	(\$51,750)			

Budget Action description:

This green sheet would add \$51,750 GSF to the Seattle Public Library (Library) to increase the number of general circulation Wi-Fi mobile hotspots by 100 devices.

Tab	Action	Option	Version
117	1	В	1

Background

In addition to providing internet access through publicly-accessible computers and offering free Wi-Fi access at all of its branches, the Library has 825 mobile Wi-Fi hotspots that can be borrowed by library patrons. Wi-Fi hotspots provide a connection to the internet for Wi-Fi-enabled devices such as laptops, tablets, and mobile phones.

Of the 825 Wi-Fi hotspots, 575 of them are assigned to general circulation, meaning that they are available to the general public for three-week loan periods. The remaining 250 devices are made available for extended loan periods and are designed to reach specific populations that have access barriers.

This proposal would fund an additional 100 general circulation Wi-Fi hotspots, bringing the number of general circulation devices to 675, and the total number of devices to 925. The funding in this green sheet would cover all of the costs associated with adding 100 devices: data service (\$48,000), and packaging and equipment (\$3,750).

Tab	Action	Option	Version		
117	1	В	1		

Budget Action Transactions

Budget Action Title: Add \$51,750 GSF to the Library for Wi-Fi hotspots

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Library Fund	Q5971041	00100	2018		\$51,750
	Wi-Fi hotspots										
2	Increase GSF support for				SPL	General Subfund	587001	10410	2018	\$51,750	
	Wi-Fi hotspots					Support					
3	Increase appropriations				SPL	Library Programs and	B4PUB	10410	2018		\$51,750
	for Wi-Fi hotspots					Services					