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The project would create a walkable, bikeable path uniting the Georgetown and South Park neighborhoods. The path would enhance walkability between Georgetown and South Park's historic "Main Streets" and connect the heart of the Duwamish Valley.

Planning, outreach, and design is anticipated to take 24 months. This green sheet does not fund construction costs. A preliminary cost estimate for construction of the project is \$1.8 million.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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Budget Action Transactions

Budget Action Title: Add \$600,000 to SDOT for a new Georgetown-South Park Trail CIP project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$600,000 for Georgetown to South Park Trail CIP Project				SDOT	Mobility-Capital	19003	10310	2018		\$600,000
2	Use of Commercial Parking Tax				SDOT	Commercial Parking Tax	416310	10310	2018	\$600,000	