2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version						
39	1	А	1						
Budget Action Title:			Add \$200,000 to SDOT for a consultant study on local diversion due to tolling on State Route 99						
Ongoing:		No)						
Has CIP Amendment:		No	No Has Budget Proviso: No						
Primary Sponsor:		0'	O'Brien, Mike						
Councilmembers:		Ba	Bagshaw; Johnson						
Staff Analyst:		Ca	Calvin Chow						

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Operating Fund (10310)		
Revenues	\$0	\$200,000
Expenditures	<u>\$0</u>	<u>\$200,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet would add \$200,000 in one-time funding to the Seattle Department of Transportation (SDOT) to examine issues related to diversion and congestion on local streets due to tolling on SR-99. The study would focus on the broader equity implications of congestion pricing in Seattle (particularly who is

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driving at what times) and explore options, such as the idea of pricing downtown Seattle exits, to ensure that transit service continues to operate reliably.

The opening of the new State Route 99 tunnel through downtown means that tolling is coming to Seattle. It also means that we are likely to experience diversion on our streets as the Washington State Department of Transportation and the Washington Transportation Commission administer new tolling structures. Early models indicate that this diversion could have a significant negative impact on congestion on city streets and be specifically detrimental to transit travel times. This congestion also creates a negative impact to freight mobility.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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Budget Action Transactions

Budget Action Title: Add \$200,000 to SDOT for a consultant study on local diversion due to tolling on State Route 99

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Add \$200,000 for a consultant study on SR99 diversion				SDOT	Mobility-Operations	17003	10310	2018		\$200,000
2	Use of Commercial Parking Tax				SDOT	Commercial Parking Tax	416310	10310	2018	\$200,000	