

2018 Seattle City Council Green Sheet

Ready for Notebook

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266	1	A	1

Budget Action Title: Add \$200,000 GSF to HSD to support emergency shelter units and advocacy for survivors of domestic violence

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Harris-Talley; Johnson; Juarez; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$200,000</u>
Net Balance Effect	\$0	(\$200,000)
<b>Other Funds</b>		
Human Services Operating Fund (16200)		
Revenues	\$0	\$200,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$200,000</u>
Net Balance Effect	\$0	\$0
<b>Total Budget Balance Effect</b>	<b>\$0</b>	<b>(\$200,000)</b>

Budget Action description:

This green sheet would add \$200,000 GSF to the Human Services Department (HSD) to support emergency shelter units and advocacy for survivors of domestic violence at a facility in downtown Seattle operated by the YWCA. The funding for 13 emergency shelter units was cut by the Washington State Department of Social

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and Health Services and the addition of this funding will fund those 13 units and culturally appropriate domestic violence services at this location.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to support emergency DV shelter and survivor advocacy				FG	Human Services Operating Fund	Q5971620	00100	2018		\$200,000
2	Increase revenue from GSF to support emergency DV shelter and survivor advocacy				HSD	General Subfund Support	587001	16200	2018	\$200,000	
3	Increase appropriation to support emergency DV shelter and survivor advocacy				HSD	Leadership and Administration	H50LA	16200	2018		\$200,000