Tab	Action	Option	Version		
236	1	Α	1		

Budget Action Title: Add \$588,000 GSF for transitional housing for homeless foster youth

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: O'Brien; Sawant

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

## Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$0</u>	<u>\$588,000</u>			
Net Balance Effect	\$0	(\$588,000)			
Other Funds					
Human Services Operating Fund (16200)					
Revenues	\$0	\$588,000			
<u>Expenditures</u>	<u>\$0</u>	<u>\$588,000</u>			
Net Balance Effect	\$0	\$0			
Total Budget Palance Effect	ΦΩ	(¢E99,000)			
Total Budget Balance Effect	\$0	(\$588,000)			

## Budget Action description:

This budget action increases GSF support to the Human Services Department (HSD) by \$588,000 to support transitional housing programs, such as Accelerator YMCA and YouthCare Pathways Program. Accelerator YMCA operates three transitional housing facilities with fourteen units serving approximately 27 foster youth

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annually; \$338,000 in 2018 should support a similar program. YouthCare Pathways operates transitional housing with nine beds for 15- to 17-year-olds; \$250,000 should support a similar program.

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## **Budget Action Transactions**

Budget Action Title: Add \$588,000 GSF for transitional housing for homeless foster youth

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support to				FG	Human Services	Q5971620	00100	2018		\$588,000
	HSD					Operating Fund					
2	Increase revenue from GSF				HSD	General Subfund	587001	16200	2018	\$588,000	
	for transitional housing					Support					
3	Increase appropriations				HSD	Division of Homeless	H30ET	16200	2018		\$588,000
	for transitional housing					Strategy and					
	_					Investment					