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This green sheet would provide funding for SDOT to allow for permanent installations of Play Streets through this program. Improvements could include signage, right-of-way restrictions, and other physical improvements (with a design life of 2-5 years) as appropriate. The Proposed Budget includes \$25,600 in base funding for the Play Street program in 2018.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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Budget Action Transactions

Budget Action Title: Add \$75,000 to SDOT for permanent Play Street installations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$75,000 for permanent Play Streets				SDOT	Mobility-Operations	17003	10310	2018		\$75,000
2	Use of Commercial Parking Tax				SDOT	Commercial Parking Tax	416310	10310	2018	\$75,000	