

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
267	10	C	1

Budget Action Title: Add \$150,000 GSF to HSD; impose a proviso for legal representation of DVSA survivors for Sexual Assault Protection Order cases; cut \$50,000 GSF from OCA for surveillance review; rescind GS 267-10-B-1

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Harris-Talley; Johnson; O'Brien; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	\$0	<u>\$100,000</u>
Net Balance Effect	\$0	(\$100,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$150,000
<u>Expenditures</u>	\$0	<u>\$150,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$100,000)

Budget Action description:

This green sheet would add \$150,000 GSF to the Human Services Department (HSD), reduce \$50,000 GSF from the Office of the City Auditor (OCA), rescind Green Sheet 267-10-B-1, and impose the following proviso:

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“Of the appropriation in the 2018 budget for the Human Services Department, \$150,000 is appropriated solely for contracting with an organization for legal representation of survivors of domestic violence and/or sexual assault in Sexual Assault Protection Order (SAPO) cases under RCW 7.90.070 and may be spent for no other purpose.”

The funding would support an attorney position providing representation.

The 2018 Proposed Budget includes \$350,000 for OCA to assist with annual review of the City's new surveillance ordinance ([Ordinance 125376](#) including provisions codified in [SMC Chapter 14.18](#)). Green sheet 293-1-A-1 reduces the allocation by \$200,000 to \$150,000, and this green sheet cuts the allocation by an additional \$50,000 to \$100,000, in recognition that implementation of the surveillance ordinance will occur over time throughout 2018.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for legal representation of DVSA survivors				FG	Human Services Operating Fund	Q5971620	00100	2018		\$150,000
2	Increase revenue from GSF for legal representation of DVSA survivors				HSD	General Subfund Support	587001	16200	2018	\$150,000	
3	Increase appropriation for legal representation of DVSA survivors				HSD	Leadership and Administration	H50LA	16200	2018		\$150,000
4	Reduce appropriation for OCA surveillance ordinance review				AUD	Office of City Auditor	VG000	00100	2018		(\$50,000)