

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 234 | 1 | A | 1 |

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|------------------------------------|------------|------------|
| Total Budget Balance Effect | \$0 | \$0 |
|------------------------------------|------------|------------|

Budget Action description:

This budget action reduces GSF support to Finance and Administrative Services (FAS) related to fencing actions for unauthorized encampment clean ups. This budget action does not involve fencing related to Special Emphasis Areas as defined in the FAS Encampment Rule.

This budget action also increases GSF support for the Human Services Department (HSD) by \$500,000 to fund services for unauthorized homeless encampments, including sanitation-related services, portable toilets, and trash removal. These services should not be coordinated with unauthorized encampment removal, or "sweeps," and are intended as a harm reduction strategy.

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|------------|---------------|---------------|----------------|
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Budget Action Transactions

Budget Action Title: Cut \$500,000 GSF from FAS and add \$500,000 GSF to HSD to support services for unauthorized homeless encampments

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|--|-------------|-------|------|----------------|--------------------|
| 1 | Reduce appropriation for fencing related to unauthorized encampments | | | | FAS | Budget and Central Services | A1000 | 50300 | 2018 | | (\$500,000) |
| 2 | Reduce GSF support for fencing related to unauthorized encampments | | | | FAS | Encampment Clean-Up | 587001 | 50300 | 2018 | (\$500,000) | |
| 3 | Reduce GSF support for fencing related to unauthorized encampments | | | | FG | Finance and Administrative Services Fund | QA005001 | 00100 | 2018 | | (\$500,000) |
| 4 | Increase GSF support for fencing related to unauthorized encampments | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2018 | | \$500,000 |
| 5 | Increase GSF support for fencing related to unauthorized encampments | | | | HSD | General Subfund Support | 587001 | 16200 | 2018 | \$500,000 | |
| 6 | Increase appropriation for fencing related to unauthorized encampments | | | | HSD | Division of Homeless Strategy and Investment | H30ET | 16200 | 2018 | | \$500,000 |