2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version						
400	1	А	1						
Budget Action Title:			Increase GSF funding by \$50,000 in 2017 to OED for a legacy business stu and \$50,000 to HSD in 2017 for transitional housing						
Ongoing:		No)						
Has CIP Amendment:		No	D	Has Budget Proviso:	No				
Primary Sponsor:		He	Herbold, Lisa						
Councilmembers:		Jo	Johnson; Juarez; O'Brien; Sawant						
Staff Analyst:		Er	Eric McConaghy; Asha Venkataraman						

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	ТВ	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$100,000</u>	<u>\$0</u>
Net Balance Effect	(\$100,000)	\$0
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$50,000	\$0
<u>Expenditures</u>	<u>\$50,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$100,000)	\$0

Budget Action description:

This green sheet is a substitute for green sheet 173-2-A-1.

This green sheet would add \$50,000 GSF to the Office of Economic Development (OED) in 2017 for a study to determine the scope and definition of a Seattle Legacy Business project and \$50,000 GSF to the Human

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Services Department (HSD) in 2017 to backfill funds for transitional housing in Seattle expected to be lost as a result of changed prioritization for federal funds available through the McKinney-Vento Act.

Based on San Francisco's model, a Legacy Business Project could preserve businesses that contribute to the City's unique culture and character and are at imminent risk of closure. Potential elements of a Seattle Legacy Business project could include one or more of the following:

- 1. creation of a business registry that recognizes businesses meeting a specific set of criteria as historic assets;
- 2. creation of a preservation fund that supports registry businesses with marketing and promotion, business assistance grants, rent stabilization grants, business assessments, business technical assistance, tenant improvement grants, and property acquisition grants.

The study could look at how the City's current processes for reviewing projects, making decisions, and planning preservation can support those establishments.

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Budget Action Transactions

Budget Action Title: Increase GSF funding by \$50,000 in 2017 to OED for a legacy business study and \$50,000 to HSD in 2017 for transitional housing

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Increase expenditure for				OED	Office of Economic	X1D00	00100	2017		\$50,000
	legacy business study					Development					
2	Increase support for				FG	Human Services	Q5971620	00100	2017		\$50,000
	transitional housing					Operating Fund					
3	Increase revenue from GSF				HSD	General Subfund	587001	16200	2017	\$50,000	
	for transitional housing					Support					
4	Increase appropriation for				HSD	Division of Homeless	H30ET	16200	2017		\$50,000
	transitional housing					Strategy and					
						Investment					