

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
95	1	A	1

Budget Action Title: Cut GSF funding by \$252,144 in 2013 and \$257,943 in 2014 in HSD for the Communities Uniting Rainier Beach (CURB) program

Councilmembers: Budget Committee

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	(\$252,144)	(\$257,943)
<i>Net Balance Effect</i>	\$252,144	\$257,943
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	(\$252,144)	(\$257,943)
<i>Expenditures</i>	(\$252,144)	(\$257,943)
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$252,144	\$257,943

Budget Action description:

This green sheet would reduce GSF support of \$252,144 in 2013 and \$257,943 in 2014 for the Human Services Department's Communities Uniting Rainier Beach (CURB) program. This would eliminate funding for this program.

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Budget Action Transactions

Budget Action Title: Cut GSF funding by \$252,144 in 2013 and \$257,943 in 2014 in HSD for the Communities Uniting Rainier Beach (CURB) program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce GSF support to HSD for CURB program.				FG	Human Services Operating Fund	Q5971620	00100	2013		(\$252,144)
2	Reduce revenue from GSF for CURB program				HSD	General Subfund Support	587001	16200	2013	(\$252,144)	
3	Decrease appropriation for CURB program				HSD	Youth and Family Empowerment	H20YF	16200	2013		(\$252,144)
4	Reduce GSF support to HSD for CURB program.				FG	Human Services Operating Fund	Q5971620	00100	2014		(\$257,943)
5	Reduce revenue from GSF for CURB program				HSD	General Subfund Support	587001	16200	2014	(\$257,943)	
6	Decrease appropriation for CURB program				HSD	Youth and Family Empowerment	H20YF	16200	2014		(\$257,943)