

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
90	1	A	1

**Budget Action Title:** Increase GSF in the proposed 2013-2014 HSD budget by \$200,000 in 2013 and \$204,600 in 2014 for bulk food buying for food banks and non-profit meal providers

**Councilmembers:** Burgess; Conlin; Godden

**Staff Analyst:** Meg Moorehead; Phyllis Shulman

**Council Bill or Resolution:**

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$200,000	\$204,600
<i>Net Balance Effect</i>	(\$200,000)	(\$204,600)
<b>Other Funds</b>		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$200,000	\$204,600
<i>Expenditures</i>	\$200,000	\$204,600
<i>Net Balance Effect</i>	\$0	\$0
<b>Total Budget Balance Effect</b>	<b>(\$200,000)</b>	<b>(\$204,600)</b>

**Budget Action description:**

This green sheet increases General Subfund (GSF) in the proposed 2013-2014 Human Services Department (HSD) budget by \$200,000 in 2013 and \$204,600 in 2014 for bulk food buying by food banks and non-profit meal providers.

Community advocates say that the need for food from food banks and non-profit meal providers is increasing while federal funding to support bulk food buying is decreasing. This green sheet adds funding for bulk food buying to increase the availability of nutritional food and increase the cost effectiveness of food purchasing by food banks and non-profit meal providers.

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### Budget Action Transactions

**Budget Action Title:** Increase GSF in the proposed 2013-2014 HSD budget by \$200,000 in 2013 and \$204,600 in 2014 for bulk food buying for food banks and non-profit meal providers

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add spending for bulk purchasing of food by food banks and non-profit meal providers				HSD	Transitional Living and Support	H30ET	16200	2013		\$200,000
2	Add spending for bulk purchasing of food by food banks and non-profit meal providers				HSD	Transitional Living and Support	H30ET	16200	2014		\$204,600
3	Increase GSF appropriation to support added HSD bulk food spending				FG	Human Services Operating Fund	Q5971620	00100	2013		\$200,000
4	Increase GSF appropriation to support added HSD bulk food spending				FG	Human Services Operating Fund	Q5971620	00100	2014		\$204,600
5	Increase GSF support for added HSD bulk food spending				HSD	General Subfund Support	587001	16200	2013	\$200,000	
6	Increase GSF support for added HSD bulk food spending				HSD	General Subfund Support	587001	16200	2014	\$204,600	