

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

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89	5	A	1

Budget Action Title: Add \$45,000 GSF to HSD in 2013 and \$46,035 for 2014 for legal advocacy for immigrant survivors of domestic violence.

Councilmembers: Clark; Conlin; Licata

Staff Analyst: Elaine Ko

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$45,000	\$46,035
<i>Net Balance Effect</i>	(\$45,000)	(\$46,035)
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$45,000	\$46,035
<i>Expenditures</i>	\$45,000	\$46,035
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	(\$45,000)	(\$46,035)

Budget Action description:

This green sheet would add \$45,000 GSF in 2013 and \$46,035 in 2014 to the Human Services Department (HSD) to provide legal advocacy services to immigrant survivors of domestic violence (DV). Community advocates have reported that many immigrant survivors of domestic violence do not seek the help they need because they fear that the abuser will report them to immigration authorities or that contact with law enforcement will lead to their deportation. Congress has enacted laws specifically designed to protect immigrant survivors from being dependant on their abusers for their lawful status and to provide protection to those who come forward and report abuse. However, immigrant survivors need qualified legal assistance to apply for and obtain these protections. According to the primary provider of immigration legal services to DV survivors, their

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agency has a waitlist of 140 individuals for its services and receives two new requests for assistance each day.

The funding provided by this green sheet would expand legal services currently provided through contracts with HSD to add a legal advocate position to work under the supervision of an attorney serving immigrant DV survivors. The legal advocate position will result in an increase of 50 additional individuals obtaining intake and referral assistance and 30 additional individuals receiving direct representation services.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for immigrant survivors of domestic violence				FG	Human Services Operating Fund	Q5971620	00100	2013		\$45,000
2	Increase GFS for immigrant survivors of domestic violence				HSD	General Subfund Support	587001	16200	2013	\$45,000	
3	Increase appropriation for legal assistance for immigrant DV survivors				HSD	Community Support and Self Sufficiency	H90CS	16200	2013		\$45,000
4	Increase GSF support for legal assistance for immigrant survivors of domestic violence				FG	Human Services Operating Fund	Q5971620	00100	2014		\$46,035
5	Increase GSF support for legal assistance for immigrant survivors of domestic violence				HSD	General Subfund Support	587001	16200	2014	\$46,035	
6	Increase appropriation for legal assistance for immigrant survivors of domestic violence				HSD	Community Support and Self Sufficiency	H90CS	16200	2014		\$46,035