

2013 - 2014 Seattle City Council Green Sheet

Approved

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89	1	A	1

**Budget Action Title:** Add \$75,000 in 2013 and \$76,725 in 2014 for Human Services Department for legal advocacy for sexual assault victims when cases don't result in criminal charges

Councilmembers: Conlin; Godden; Licata

Staff Analyst: Lisa Herbold

Council Bill or Resolution:

**Budget Committee Vote:**

Date	Result	SB	BH	TR	RC	TB	NL	JG	SC	MO
11/09/2012	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	2013 Increase (Decrease)	2014 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<u><b>General Subfund Expenditures</b></u>	<u>\$75,000</u>	<u>\$76,725</u>
<b>Net Balance Effect</b>	<b>(\$75,000)</b>	<b>(\$76,725)</b>
<b>Other Funds</b>		
<b>Human Services Operating Fund (16200)</b>		
<b>Revenues</b>	\$75,000	\$76,725
<u><b>Expenditures</b></u>	<u>\$75,000</u>	<u>\$76,725</u>
<b>Net Balance Effect</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>(\$75,000)</b>	<b>(\$76,725)</b>

**Budget Action description:**

This action adds \$75,000 GSF in 2013 and \$76,725 GSF in 2014 of new funding to the Human Services Department (HSD) for legal advocacy services for sexual assault victims when cases do not result in criminal charges. This funding would be allocated to existing HSD contracts, and would pay for 1.25 FTE worth of legal advocacy services.

According to community advocates, despite ongoing demand for legal advocacy services, many City of Seattle victims whose cases will not be tried in the criminal justice arena are left without legal advocacy or support. Victims who are not currently provided assistance will now have an identified legal advocate to answer their questions and assist them with decision-making. Funding these

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advocates will result in improving the victim's experience with the legal system by creating a smoother line of communication between the victim and the legal system. This funding would increase advocacy services for an additional 150 victims per year.

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### Budget Action Transactions

**Budget Action Title:** Add \$75,000 in 2013 and \$76,725 in 2014 for Human Services Department for legal advocacy for sexual assault victims when cases don't result in criminal charges

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for legal advocacy				FG	Human Services Operating Fund	Q5971620	00100	2013		\$75,000
2	Add revenue from GSF for legal advocacy				HSD	General Subfund Support	587001	16200	2013	\$75,000	
3	Increase appropriation for legal advocacy				HSD	Community Support and Self Sufficiency	H90CS	16200	2013		\$75,000
4	Increase GSF support to HSD for legal advocacy				FG	Human Services Operating Fund	Q5971620	00100	2014		\$76,725
5	Add revenue from GSF for legal advocacy				HSD	General Subfund Support	587001	16200	2014	\$76,725	
6	Increase GSF support to HSD for legal advocacy				HSD	Community Support and Self Sufficiency	H90CS	16200	2014		\$76,725