2013 - 2014 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
66	1	A	1

Budget Action Title: Add $200,000 in both 2013 and 2014 to SPD's Office of Emergency Management to fund development of a disaster recovery plan

Councilmembers: Bagshaw; Conlin; Rasmussen

Staff Analyst: Ben Noble; Phyllis Shulman

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	TR	RC	TB	NL	JG	SC	MO
11/09/2012	**Pass 9-**	**Y**	**Y**	**Y**	**Y**	**Y**	**Y**	**Y**	**Y**	**Y**

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	***2014 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$200,000*	*$200,000*
Net Balance Effect	***($200,000)***	***($200,000)***
Total Budget Balance Effect	***($200,000)***	***($200,000)***

Budget Action description:

This budget action would add $200,000 GSF per year in 2013 and 2014 (for a total of $400,000) to the Police Department's Office of Emergency Management to develop a City of Seattle Disaster Recovery Plan.

Background:

In 2012 the Legislative Department provided funding to the Office of Emergency Management to develop the scope and framework for a Disaster Recovery Plan for the City of Seattle. This first phase of work has been contracted to a consultant and a client group of City staff are working with the consultant to complete the scope by the end of 2012. This scope will provide a roadmap for the City to develop a full Disaster Recovery Plan and includes several opportunities to involve stakeholders from the across the city and region. This initial scoping phase has drawn participation from a number of City departments, and momentum now exists to move forward with the plan. The funding proposed here will allow the City to begin development of the actual plan and maximize the investment already made in the initial phase of the work.

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66	*1*	*A*	*1*

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to OEM for Disaster Recovery Plan				SPD	Chief of Police	P1000	00100	2013		$200,000
2	Increase appropriation to OEM for Disaster Recovery Plan				SPD	Chief of Police	P1000	00100	2014		$200,000