

**2013 - 2014 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
36	2	A	1

**Budget Action Title:** Remove four Community Power Works positions with December 31, 2013 sunset dates from the proposed 2014 OSE budget.

**Councilmembers:** Burgess; Clark; O'Brien

**Staff Analyst:** Meg Moorehead

**Council Bill or Resolution:**

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2013 Increase (Decrease)</b>	<b>2014 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$0
<b>Net Balance Effect</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	\$0	\$0

**Budget Action description:**

This green sheet removes four Community Power Works (CPW) positions that have a December 31, 2013 sunset date from the proposed 2014 Office of Sustainability and Environment (OSE) budget.

CPW is a grant-funded program to create green jobs and improve energy efficiency through building audits and retrofits. Because CPW relies on temporary federal economic stimulus funding that ends in 2013, OSE's four CPW positions are term-limited with a sunset date of December 31, 2013. The proposed budget includes the positions in both 2013 and 2014 in case the City decides to continue elements of the program with City funding in 2014 and beyond. This green sheet removes the positions in compliance with the Council-adopted sunset date.

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### Budget Action Transactions

**Budget Action Title:** Remove four Community Power Works positions with December 31, 2013 sunset dates from the proposed 2014 OSE budget.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Remove Community Power Works (CPW) position 10004694 to reflect 2013 sunset date	Manager2,Exempt - FT	-1	-1	OSE	Office of Sustainability and Environment	X1000	00100	2014		\$0
2	Remove CPW position 10004696 to reflect 2013 sunset date	Admin Staff Anlyst - FT	-1	-1	OSE	Office of Sustainability and Environment	X1000	00100	2014		\$0
3	Remove CPW position 10004693 to reflect 2013 sunset date	StratAdvsr2,Exempt - FT	-1	-1	OSE	Office of Sustainability and Environment	X1000	00100	2014		\$0
4	Remove CPW position 10004695 to reflect 2013 sunset date	StratAdvsr1,Exempt - FT	-1	-1	OSE	Office of Sustainability and Environment	X1000	00100	2014		\$0