

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
30	2	A	1

Budget Action Title: Amend with late-breaking SPU budget changes and pass as amended C.B. 117566 – the wastewater treatment rate ordinance

Councilmembers: Bagshaw; Conlin; Godden

Staff Analyst: Meg Moorehead

Council Bill or Resolution: C.B. 117566

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet amends with late-breaking Seattle Public Utilities (SPU) budget changes, and recommends passage as amended of C.B. 117566, the wastewater treatment rate ordinance. If this green sheet is approved, a marked-up version of the amended ordinance will be attached to the green sheet prior to final Council action.

The wastewater treatment rate ordinance “passes through” a 10.2% treatment rate increase adopted by King County for 2013 and beyond. The pass-through is calculated according to the formula in SMC 21.28.040 B.1. The wastewater treatment rate ordinance amends drainage and wastewater rates proposed in C.B. 117520 and C.B. 117521, which were submitted to the Council in July 2012. As it was finalized in fall 2012, the proposed 2013-2014 budget incorporated spending changes that were not included in the proposed rates. The Libraries, Utilities and Center (LUC) Committee recommended during its rate review that the Council consider adding any late-breaking budget changes into rates as part of 2013-2014 budget approval. This green sheet incorporates those budget changes into the wastewater treatment rate ordinance.

Because the treatment rate ordinance amends drainage and wastewater rates addressed in other green sheets, this green sheet relies on approval of the late-breaking budget changes drainage rate green sheet 28-2-A and the late-breaking budget changes wastewater rate green sheet 29-2-A.