2013 - 2014 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
3	3	B	2

Budget Action Title: Increase by $100,000 in 2013 GSF for OACA's Capital Facilities Funding Program, and impose a proviso

Councilmembers: Clark; Conlin; Licata

Staff Analyst: Michael Jenkins; Ben Noble; Frank Video

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	TR	RC	TB	NL	JG	SC	MO
11/09/2012	**Pass 9-**	**Y**	**Y**	**Y**	**Y**	**Y**	**Y**	**Y**	**Y**	**Y**

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	***2014 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$100,000*	*$0*
Net Balance Effect	***($100,000)***	***$0***
Other Funds		
Arts Account (00140)		
Revenues	*$100,000*	*$0*
Expenditures	*$100,000*	*$0*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***($100,000)***	***$0***

Budget Action description:

The green sheet increases by $100,000 GSF in 2013 for the Capital Facilities Funding program administered by OACA.

The Mayor's 2013-2014 Proposed Budget includes $150,000 to fund this program in 2013. The program provides awards through an application and selection process for arts and cultural organizations requesting support for capital projects. OACA originally requested $250,000 for 2013.

OACA's Cultural Facilities funding program does not adequately address the needs of organizations requesting larger awards, as OACA has chosen to prioritize small capital project budgets through this annual program.

**** Has Proviso***

In context, for 2011 King County's 4Culture program awarded $970,000 for arts and culture capital projects in King County; the State of Washington's Building for the Arts program granted $2,462,000. In 2011, the City's Adopted budget provided $300,000 for capital facilities.

A $250,000 funding level gets closer to the level established by Council in the 2011 Budget and allows more significant awards achieving greater impact.

Finally, this green sheet imposes the following proviso: "Of the appropriation in the 2013 budget for the Office of Arts and Cultural Affairs' Arts Account BCL, $100,000 is appropriated solely to fund awards of between $50,000 and $100,000 to arts and cultural facilities capital projects, as authorized by Seattle Municipal Code Section 5.40.120, and may be spent for no other purpose. Furthermore, none of the money so appropriated may be expended until the Executive has executed contracts that include public benefits to be provided by the arts and cultural facilities capital projects that have been awarded funding."

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3	*3*	*B*	*2*

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Provide additional appropriation authority for Capital Facilities Program				ARTS	Arts Account	VA140	00140	2013		$100,000
2	Increase GSF support to the Capital Facilities Program				FG	Arts Account - Admission Tax for Art Programs	Q5970014	00100	2013		$100,000
3	Increase GSF revenues for Capital Facilities Program				ARTS	General Subfund Support	587001	00140	2013	$100,000	