

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$100,000 GSF in 2013 and 2014 to Office of Arts & Cultural Affairs Capital Facilities Funding Program

Councilmembers: Clark; Conlin; Licata

Staff Analyst: Frank Video

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$100,000	\$100,000
Net Balance Effect	(\$100,000)	(\$100,000)
Other Funds		
Arts Account (00140)		
Revenues	\$100,000	\$100,000
Expenditures	\$100,000	\$100,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$100,000)	(\$100,000)

Budget Action description:

This budget action adds \$100,000 GSF in 2013 and 2014 to the Office of Arts & Cultural Affairs (OACA) for the Capital Facilities Funding Program. The Mayor’s proposed budget includes \$150,000 to fund this program in 2013 and 2014. The program provides awards through an application and selection process for cultural organizations requesting support for capital projects.

OACA’s Cultural Facilities funding program does not address the needs of organizations requesting larger awards called for by their capital campaigns because OACA has chosen to prioritize small capital project budgets through this \$150,000 annual program.

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In 2011, 4Culture awarded \$970,000 for arts and culture capital projects in King County, while the State of Washington's Building for the Arts program granted \$2,462,000.

Although a budget information paper indicates OACA proposed increasing the budget from \$150,000 to \$250,000 beginning in 2013 to better meet demand, the Mayor proposed \$150,000.

In response to requests the Council received from arts & culture organizations seeking capital funds, the Council during its deliberations on the 2011 budget designated \$300,000 to OACA for the purpose of administering those funds through an awards process. In the 2012 Adopted Budget, Council provided another \$150,000, again, in response to direct requests received by the Council. The Council continues to hear from arts organizations that are interested in applying for larger OACA capital awards in 2013.

A \$250,000 funding level gets closer to the level established by Council in the 2011 Budget and allows more significant awards achieving greater impact.

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Budget Action Transactions

Budget Action Title: Add \$100,000 GSF in 2013 and 2014 to Office of Arts & Cultural Affairs Capital Facilities Funding Program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Transfer Finance General Subfund to Arts Account for capital facilities				FG	Arts Account - Admission Tax for Art Programs	Q5970014	00100	2013		\$100,000
2	General Subfund appropriation to Arts Account for capital facilities				ARTS	General Subfund Support for Langston Hughes Performing Arts Center	587001	00140	2013	\$100,000	
3	Increase Cultural Facilities funding program for capital facilities				ARTS	Arts Account	VA140	00140	2013		\$100,000
4	Transfer Finance General Subfund to Arts Account for capital facilities				FG	Arts Account - Admission Tax for Art Programs	Q5970014	00100	2014		\$100,000
5	General Subfund appropriation to Arts Account for capital facilities				ARTS	General Subfund Support for Langston Hughes Performing Arts Center	587001	00140	2014	\$100,000	
6	Increase Cultural Facilities funding program for capital facilities				ARTS	Arts Account	VA140	00140	2014		\$100,000