

2013 - 2014 Seattle City Council Green Sheet

Approved

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Budget Action Title: Pass C.B. 117626 authorizing FAS to transfer of City-owned vehicles to Public Health - Seattle King County

Councilmembers: Budget Committee

Staff Analyst: Tony Kilduff

Council Bill or Resolution: C.B. 117626

Budget Committee Vote:

Date	Result	SB	BH	TR	RC	TB	NL	JG	SC	MO
11/07/2012	Pass 7- 2-Absent	Y	-	-	Y	Y	Y	Y	Y	Y

Budget Action description:

C.B. 117626 would authorize the Director of FAS to: transfer 198 City-owned vehicles to King County; retain the agreed-upon compensation; and refund the unspent portion of the capital reserves the County paid for vehicle maintenance and replacement.

For many years, the City has managed Public Health’s fleet. As compensation, the City collected lease payments that include a maintenance component and a vehicle replacement component. In 2011, the County asked the City to place a moratorium on replacing its Public Health vehicles as a budget measure, and earlier in 2012 notified the City of its intent to assume full responsibility for the entire Public Health fleet. The proposed Bill will transfer to the County 198 vehicles and an estimated \$1.46 million in cash from the capital reserve. The City would retain approximately \$562,032 as compensation for the transferred vehicles.