

2013 - 2014 Seattle City Council Green Sheet

Approved

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Budget Action Title: Amend and pass C.B. 117641 adopting the 2013 Annual Action Plan to the City of Seattle 2009-2012 Consolidated Plan for Housing and Community Development

Councilmembers: Budget Committee

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	TR	RC	TB	NL	JG	SC	MO
11/09/2012	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Budget Action description:

CB 117641 adopts the 2013 Annual Action Plan to the City of Seattle 2009-2012 Consolidated Plan for Housing and Community Development. The Consolidated Plan delineates the overall strategies and annual funding proposals (contained in the Annual Action Plan-Attachment 1 to the ordinance) that govern the City’s use of four federal allocations from the U.S. Department of Housing and Urban Development. Those allocations are from the following programs: Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); Emergency Solutions Grant Program (ESG); Housing Opportunities for Persons with AIDS (HOPWA). This green sheet would amend Attachment 1 to C.B. 117641 to correct erroneous page citations, increase CDBG funding for assistance to South Park businesses, reduce CDBG funding for the Communities Supporting Safe and Stable Housing (shelter services) RFI process, and then pass CB 117641 with amended Attachment 1 (Version 10).

The City’s 2013 Annual Action Plan to the 2009-2012 Consolidated Plan anticipates that these federal funding sources will be unchanged from the 2012 funding levels. Combined with anticipated program income, this assumption generates overall revenues of \$16.4 million.

The 2013 Annual Action Plan completes the CDBG allocations supporting the work of the Rainier Valley Community Development Fund as planned (including a smaller allocation in 2013 than in 2012), and allocates the available CDBG funds to accomplish additional economic development

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activities, including job training programs and continued neighborhood revitalization efforts. The planned reduction in the allocation to the Rainier Valley Community Development Fund (RVCDF) also allows us to respond to a decrease in program income and carryforward resources without affecting funding for other, continuing programs. A total of \$411,614 of the RVCDF reduction represents a real reduction to the overall CDBG program in 2012 from 2013. The balance, \$905,886 is used to support additional activities to equip residents and neighborhood businesses to respond to opportunities in the slow recovery from the recession. In addition, \$150,000 is reduced from supporting shelter services in the Human Services Department (HSD) and redirected to the Office of Economic Development to assist South Park businesses to recover from continuing closure of the South Park Bridge. Other resources will be used to replace the shelter services funding, resulting in no net loss of services. Total targeted funding to the South Park area is proposed to be \$300,000. Specifically, the freed-up and redirected HSD money will be allocated as follows: Career Bridge program: \$60,000; Neighborhood Business District Assistance: \$108,190; Grow Seattle program to provide technical assistance to small businesses: \$75,000; South Park businesses to recover from closure of South Park Bridge: \$300,000; Seattle Conservation Corps: \$508,000; Unallocated contingency funds: \$4,696.

This green sheet would amend Attachment 1 to CB 117641 as follows:

On page 3, of Attachment 1:

This Investment Plan will directly influence how the City allocates \$3.34 million of CDBG funds and \$900,000 of ESG funds to services assisting the currently homeless, stabilizing the formerly homeless, and preventing homelessness for those at risk.

On page 4, of Attachment 1:

These particularly vulnerable populations will be provided with training, job experiences, and wrap-around services to support their efforts to find mainstream employment. Seattle also proposes to continue neighborhood business development and microenterprise assistance activities. In addition, \$150,000 is reduced from supporting public services in the Human Services Department (HSD) and redirected to the Office of Economic Development to assist South Park businesses to recover from continuing closure of the South Park Bridge. Other resources will be used to replace the public services funding, resulting in no net loss of services. Total targeted funding to the South Park area is

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proposed to be \$300,000. The freed-up money from RVCDF and HSD redirected money is proposed to be spent as follows: Specifically, the freed-up money will be allocated as follows:

- Fund new Career Bridge program: \$60,000 (see page ~~2223~~, line 33 for more details)
- Restore 2012 reduction to Neighborhood Business District Assistance: \$108,190 (page ~~2122~~, line 25)
- Continue Grow Seattle program to provide technical assistance to small businesses: \$75,000 (page ~~2122~~, line 31)
- Assist South Park businesses to recover from closure of South Park Bridge: ~~\$150~~\$300,000 (page ~~2223~~, line 32)
- Support Seattle Conservation Corps: \$508,000 (page ~~2223~~, line 34)
- Unallocated contingency: \$4,696

On page 14, of Attachment 1:

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
Support and Assistance to Homeless Populations	2009	2013	Homeless		Support the Ten-Year Plan to End Homelessness	CDBG: \$3,440,015 <u>\$3,290,015</u> ESG: \$1,241,912

On page 15, of Attachment 1:

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
Economic Development and Revitalization	2009	2013	Economic Development	SOUTHEAST NRSA	Promote economic development and revitalization	CDBG: \$3,551,675 <u>\$3,701,675</u>

On page 17, of Attachment 1:

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Project Name	Target Area	Goals Supported	Needs Addressed	Funding
Communities Supporting Safe and Stable Housing Request for Investments Process		Support and Assistance to Homeless Populations	Support the Ten-Year Plan to End Homelessness	CDBG: \$855,792 <u>\$705,792</u> ESG: \$471,701

On page 18, of Attachment 1:

Project Name	Target Area	Goals Supported	Needs Addressed	Funding
South Park Neighborhood Business District Assistance	South Park	Economic Development and Revitalization	Promote economic development and revitalization	CDBG: \$150,000 <u>\$300,000</u>