

**2013 - 2014 Seattle City Council Green Sheet**

**Approved**

Tab	Action	Option	Version
131	1	A	1

**Budget Action Title:** Add \$53,263 in 2013 and in \$55,314 in 2014 in GSF to the Office of City Auditor for a part-time Administrative Staff Assistant.

Councilmembers: Burgess; Clark; Godden

Staff Analyst: Eric Ishino; Ben Noble

Council Bill or Resolution:

**Budget Committee Vote:**

Date	Result	SB	BH	TR	RC	TB	NL	JG	SC	MO
11/09/2012	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2013 Increase (Decrease)</b>	<b>2014 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$53,263	\$55,314
<i>Net Balance Effect</i>	(\$53,263)	(\$55,314)
<b>Total Budget Balance Effect</b>	(\$53,263)	(\$55,314)

**Budget Action description:**

This action would provide position authority and funding for a half-time Administrative Staff Assistant in the Office of the City Auditor (Auditor). This new position would support the work of the Auditor as it expands its role in the area of program evaluation. In particular, other proposed Council actions call on the Auditor to lead evaluations of both Seattle Youth Violence Prevention Initiative and OED's new Career Bridge program. This work will likely be done under contract to outside entities, but management of such contracts can be time-consuming. In addition, the Auditor currently has no direct administrative support.

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**Budget Action Transactions**

**Budget Action Title:** Add \$53,263 in 2013 and in \$55,314 in 2014 in GSF to the Office of City Auditor for a part-time Administrative Staff Assistant.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Expand staff in Auditor's Office	Admin Staff Asst - PT	1	0.5	AUD	Office of City Auditor	VG000	00100	2013		\$53,263
2	Expand staff in Auditor's Office	Admin Staff Asst - PT	1	0.5	AUD	Office of City Auditor	VG000	00100	2014		\$55,314