

2012 Seattle City Council Green Sheet

Approved

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75	2	A	1

Budget Action Title: Increase DoIT's appropriation authority by \$150,000 from unreserved fund balance in the IT Fund for consultant services related to Citywide review of IT systems and protocols, and impose budget proviso

Councilmembers: Burgess; Harrell; Licata; O'Brien

Staff Analyst: Martha Lester

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/10/2011	Pass 8- 1-Absent	Y	Y	Y	Y	Y	Y	-	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
<i>General Subfund Revenues</i>	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0
Other Funds	
<i>Information Technology Fund (50410)</i>	
<i>Revenues</i>	\$0
<u><i>Expenditures</i></u>	<u>\$150,000</u>
<i>Net Balance Effect</i>	(\$150,000)
Total Budget Balance Effect	(\$150,000)

Budget Action description:

This green sheet increases the appropriation authority of the Department of Information Technology (DoIT) by \$150,000 for consultant services to assist with the review of information technology (IT) systems and protocols Citywide. This amount is drawn from unreserved fund balance in the Information Technology Fund.

See Statement of Legislative Intent (SLI) 75-1-A for a description of this review effort.

Impose the following budget proviso:

“Of the appropriation in the 2012 budget for the Department of Information Technology’s Finance and Administration BCL, \$150,000 is appropriated solely for consultant services to assist with the

*** Has Proviso**

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review of information technology (IT) systems and protocols Citywide and may be spent for no other purpose.”

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Budget Action Transactions

Budget Action Title: Increase DoIT's appropriation authority by \$150,000 from unreserved fund balance in the IT Fund for consultant services related to Citywide review of IT systems and protocols, and impose budget proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of IT Fund fund balance for consultant services for Citywide IT review				DOIT	Use of (Contributions to) Fund Balance	379100	50410	2012	\$150,000	
2	Increase expenditure authority for consultant services for Citywide IT review				DOIT	Finance and Administration	D1100	50410	2012		\$150,000