

2012 Seattle City Council Green Sheet

Approved

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40	1	A	1

**Budget Action Title:** Add \$75,000 GSF to HSD for an Opportunity Fund for faith based communities providing shelter services

**Councilmembers:** Bagshaw; Clark; Conlin; Rasmussen

**Staff Analyst:** Traci Ratzliff

**Council Bill or Resolution:**

**Budget Committee Vote:**

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/10/2011	Pass 8- 1-Absent	Y	Y	Y	Y	Y	Y	-	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	2012 Increase (Decrease)
<b>General Subfund</b>	
<i>General Subfund Revenues</i>	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$75,000</u>
<i>Net Balance Effect</i>	<i>(\$75,000)</i>
<b>Other Funds</b>	
<i>Human Services Operating Fund (16200)</i>	
<i>Revenues</i>	\$75,000
<u><i>Expenditures</i></u>	<u>\$75,000</u>
<i>Net Balance Effect</i>	<i>\$0</i>
<b>Total Budget Balance Effect</b>	<b><i>(\$75,000)</i></b>

**Budget Action description:**

This green sheet would add one-time funding of \$75,000 in GSF to the Human Services Department (HSD) for an Opportunity Fund for faith based communities providing shelter services.

The Opportunity Fund will provide one-time capital funding to faith-based organizations needing to do improvements to their facilities in order to provide shelter and other services for homeless individuals and families.

The Human Services Department will provide a report on the program to the Council's Housing, Human Services, Health and Culture Committee or its successor Committee by September 3, 2012.

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### Budget Action Transactions

**Budget Action Title:** Add \$75,000 GSF to HSD for an Opportunity Fund for faith based communities providing shelter services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for the Opportunity Fund for Faith Based Communities Providing Shelter Services.				FG	Human Services Operating Fund	Q5971620	00100	2012		\$75,000
2	Increase Revenue from GSF for the Emergency Services Program.				HSD	General Subfund Support	587001	16200	2012	\$75,000	
3	Increase appropriation for the Emergency Services Program.				HSD	Transitional Living and Support	H30ET	16200	2012		\$75,000