

**2012 Seattle City Council Green Sheet**

**Approved**

Tab	Action	Option	Version
38	1	A	1

**Budget Action Title:** Add \$20,000 GSF to HSD for one-time funding of Safe Parking Pilot Program

**Councilmembers:** Bagshaw; Burgess; Clark; Conlin; Harrell; Licata; O'Brien

**Staff Analyst:** Traci Ratzliff

**Council Bill or Resolution:**

**Budget Committee Vote:**

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/10/2011	Pass 8- 1-Absent	Y	Y	Y	Y	Y	Y	-	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2012 Increase (Decrease)</b>
<b>General Subfund</b>	
<i>General Subfund Revenues</i>	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$20,000</u>
<i>Net Balance Effect</i>	<i>(\$20,000)</i>
<b>Other Funds</b>	
<i>Human Services Operating Fund (16200)</i>	
<i>Revenues</i>	\$20,000
<u><i>Expenditures</i></u>	<u>\$20,000</u>
<i>Net Balance Effect</i>	<i>\$0</i>
<b>Total Budget Balance Effect</b>	<b><i>(\$20,000)</i></b>

**Budget Action description:**

This green sheet would add one-time funding of \$20,000 in GSF to the Human Services Department (HSD) to implement a Safe Parking Pilot Program.

A church in Ballard has agreed to implement a Safe Parking Pilot Program. This program would allow 3-5 homeless individuals or families to live in their vehicles in the church parking lot 24-hours a day. Participants would have access to rest room facilities in the church. Case management services would be provided by a non-profit organization to assist clients in accessing resources or services needed to help them secure and maintain permanent housing. Participants would be chosen based on their desire to move into permanent housing. Participants would be expected to contribute in some way for the parking either through a small financial contribution or helping with church clean-up or maintenance or other activities identified by the client or church. City funding of \$20,000 would be matched by \$10,000 in funding from the state to pay for the case management services

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
38	1	A	1

and other operational costs of the pilot program. The program may be expanded to other churches in the area. It is expected that the City's funding is one time only and that other funding sources would be found to continue the program, if successful, in future years. The HSD will provide a report on the program to the Council's Housing, Human Services, Health, and Culture Committee by September 3<sup>rd</sup>, 2012.

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**Budget Action Transactions**

**Budget Action Title:** Add \$20,000 GSF to HSD for one-time funding of Safe Parking Pilot Program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for Safe Parking Pilot Program.				FG	Human Services Operating Fund	Q5971620	00100	2012		\$20,000
2	Increase Revenue from GSF for Safe Parking Pilot Program.				HSD	General Subfund Support	587001	16200	2012	\$20,000	
3	Increase appropriation for Safe Parking Pilot Program.				HSD	Transitional Living and Support	H30ET	16200	2012		\$20,000