**2012 Seattle City Council Green Sheet**

**Rescinded**

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

**Budget Action Title:** Retaining Separate Office of Housing and Office of Economic Development

Councilmembers: Budget Committee

Staff Analyst: Bob Morgan; Traci Ratzliff

Council Bill or Resolution:

**Budget Committee Vote:**

| Date | Result | SB | BH | SC | TR | JG | NL | RC | TB | MO |
|---|---|---|---|---|---|---|---|---|---|---|
| 11/10/2011 | Pass 8- 1-Absent | Y | Y | Y | Y | Y | Y | - | Y | Y |

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

| | ***2012 Increase (Decrease)*** |
|---|---|
| ***General Subfund*** | |
| ***General Subfund Revenues*** | *$238,000* |
| ***General Subfund Expenditures*** | *$73,821* |
| ***Net Balance Effect*** | ***$164,179*** |
| ***Other Funds*** | |
| ***Low-Income Housing Fund (16400)*** | |
| ***Revenues*** | *$0* |
| ***Expenditures*** | *$0* |
| ***Net Balance Effect*** | ***$0*** |
| | |
| ***Housing and Economic Development (16600)*** | |
| ***Revenues*** | *($11,105,216)* |
| ***Expenditures*** | *($10,345,675)* |
| ***Net Balance Effect*** | ***($759,541)*** |
| | |
| ***Housing Operating Fund (16600)*** | |
| ***Revenues*** | *$5,107,563* |
| ***Expenditures*** | *$4,458,874* |
| ***Net Balance Effect*** | ***$648,689*** |
| | |
| ***Community Development Block Grant Fund*** | |
| ***Revenues*** | *$0* |
| ***Expenditures*** | *$0* |
| ***Net Balance Effect*** | ***$0*** |
| | |
| | |
| ***Total Budget Balance Effect*** | ***$53,327*** |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

***Budget Action description:***
This Green Sheet would undo the proposed merger of Office of Housing (OH) and Office of Economic Development (OED) and maintain these as separate offices.

This action would achieve cost savings as a result of staffing efficiencies and reductions shown in the table below along with other position differences from the Mayor's proposed budget.

The Council action allocates the savings of $210,641 to the Multifamily Production and Preservation Program.

| Position # | Title | Disposition |
|---|---|---|
| 00017417 | Admin Staff Asst | Position abrogated in proposed 2012 budget. No change by Council |
| 00024576 | Manager2,Human Svcs | To be retained in OED and reduced to half-time as of April 1, 2012 |
| 00019428 | Info Technol Systs Anlyst | To be retained in OH and reduced to half-time as of 2/1/2012 |
| 00026365 | StratAdvsr1,General Govt | To be abrogated as of 2/1/2012 |
| HED 110920 11:44:14 | Property Rehab Supv | New Proposed Position Move to OH |
| 00023319 | StratAdvsr1,CSPI&P | Position abrogated in proposed 2012 budget to be added back by Council to 2011 department of origin (OH) |
| 00023535 | StratAdvsr2,Exempt | To be retained in OED, and not returned to DON. |
| 10001667 | Manager1,Parks&Rec | To be retained in OED and not returned to DPR |
| 10001790 | Admin Spec II-BU | To be retained in OED and not returned to DPR |

All other positions that were proposed to be in HED would remain in their 2011 departments of origin, as shown in Attachment 1 to this green sheet.

Attachment 1 to this green sheet shows the intended disposition of positions proposed to be located in HED, and this intent is reflected in the position transactions of this green sheet.

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

**Budget Action Transactions**

**Budget Action Title:** Retaining Separate Office of Housing and Office of Economic Development

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Transfer appropriations for HED Reorg Undo | | | | HED | Low Income Housing 16400 | HED02 | 16400 | 2012 | | ($34,052,774) |
| 2 | Transfer appropriations for HED Reorg Undo | | | | OH | Low-Income Housing Fund 16400 | XZ-R1 | 16400 | 2012 | | $34,052,774 |
| 3 | Transfer Revenue for HED Reorg Undo | | | | HED | Property Tax Levy | 411100 | 16400 | 2012 | ($17,971,667) | |
| 4 | Transfer Revenue for HED Reorg Undo | | | | OH | Property Tax Levy | 411100 | 16400 | 2012 | $18,135,846 | |
| 5 | Transfer Revenue for HED Reorg Undo | | | | HED | Federal Grants - Weatherization | 433010 | 16400 | 2012 | ($2,500,000) | |
| 6 | Transfer Revenue for HED Reorg Undo | | | | OH | Federal Grants - Weatherization | 433010 | 16400 | 2012 | $2,500,000 | |
| 7 | Transfer Revenue for HED Reorg Undo | | | | HED | State Grants - Weatherization | 434010 | 16400 | 2012 | ($750,000) | |
| 8 | Transfer Revenue for HED Reorg Undo | | | | OH | State Grants - Weatherization | 434010 | 16400 | 2012 | $750,000 | |
| 9 | Transfer Revenue for HED Reorg Undo | | | | HED | Investment Earnings | 461110 | 16400 | 2012 | ($876,900) | |
| 10 | Transfer Revenue for HED Reorg Undo | | | | OH | Investment Earnings | 461110 | 16400 | 2012 | $876,900 | |
| 11 | Transfer Revenue for HED Reorg Undo | | | | HED | Program Income | 469930 | 16400 | 2012 | ($6,502,000) | |
| 12 | Transfer Revenue for HED Reorg Undo | | | | OH | Program Income | 469930 | 16400 | 2012 | $6,502,000 | |
| 13 | Transfer Revenue for HED Reorg Undo | | | | HED | Federal Grants- HOME Program | 471010 | 16400 | 2012 | ($3,659,311) | |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | Transfer Revenue for HED Reorg Undo | | | | OH | Federal Grants-HOME Program | 471010 | 16400 | 2012 | $3,659,311 | |
| 15 | Transfer Revenue for HED Reorg Undo | | | | HED | Local Grants-Weatherization | 541490 | 16400 | 2012 | ($1,582,255) | |
| 16 | Transfer Revenue for HED Reorg Undo | | | | OH | Local Grants-Weatherization | 541490 | 16400 | 2012 | $1,582,255 | |
| 17 | Transfer Revenue for HED Reorg Undo | | | | HED | General Subfund Support | 587001 | 16400 | 2012 | ($210,641) | |
| 18 | Reduce transfer to HED - HED Reorg Undo | | | | FG | Low Income Housing Fund | Q5971640 | 00100 | 2012 | | ($210,641) |
| 19 | Increase Revenue from GSF for MF Prod - HED Undo | | | | OH | General Subfund Support | 587001 | 16400 | 2012 | $46,462 | |
| 20 | Increae support for MF Prodcution - HED Undo | | | | FG | Housing Operating Fund | QAOHFUND | 00100 | 2012 | | $46,462 |
| 21 | Transfer appropriations for HED Reorg Undo | | | | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | ($10,345,675) |
| 22 | Transfer appropriations for HED Reorg Undo | | | | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $4,458,874 |
| 23 | Transfer Revenue for HED Reorg Undo | | | | HED | Use of (Contribution to) Fund Balance | 379100 | 16600 | 2012 | $759,541 | |
| 24 | Transfer Revenue for HED Reorg Undo | | | | OH | Use of (Contribution to) Fund Balance | 379100 | 16600 | 2012 | ($648,692) | |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | Transfer Revenue for HED Reorg Undo | | | | HED | Levy Administration | 411100 | 16600 | 2012 | ($1,820,496) | |
| 26 | Transfer Revenue for HED Reorg Undo | | | | OH | Levy Administration | 411100 | 16600 | 2012 | $1,656,317 | |
| 27 | Transfer Revenue for HED Reorg Undo | | | | HED | Federal Grants-Weatherization | 433010 | 16600 | 2012 | ($613,447) | |
| 28 | Transfer Revenue for HED Reorg Undo | | | | OH | Federal Grants-Weatherization | 433010 | 16600 | 2012 | $613,447 | |
| 29 | Transfer Revenue for HED Reorg Undo | | | | HED | State Grants-Weatherization | 434010 | 16600 | 2012 | ($185,000) | |
| 30 | Transfer Revenue for HED Reorg Undo | | | | OH | State Grants-Weatherization | 434010 | 16600 | 2012 | $185,000 | |
| 31 | Transfer Revenue for HED Reorg Undo | | | | HED | Seattle Investment Fund, LLC - NMTC | 439090 | 16600 | 2012 | ($88,000) | |
| 32 | Transfer Revenue for HED Reorg Undo | | | | GSF | Seattle Investment Fund, LLC - NMTC | 439090 | 00100 | 2012 | $88,000 | |
| 33 | Transfer Revenue for HED Reorg Undo | | | | HED | Seattle Investment Fund, LLC - NMTC | 439090 | 16600 | 2012 | ($150,000) | |
| 34 | Transfer Revenue for HED Reorg Undo | | | | GSF | Seattle Investment Fund, LLC - NMTC | 439090 | 00100 | 2012 | $150,000 | |
| 35 | Transfer Revenue for HED Reorg Undo | | | | HED | Other Rents and use charges | 462900 | 16600 | 2012 | ($27,000) | |
| 36 | Transfer Revenue for HED Reorg Undo | | | | OH | Other Rents and use charges | 462900 | 16600 | 2012 | $27,000 | |
| 37 | Transfer Revenue for HED Reorg Undo | | | | HED | HOME Administration | 471010 | 16600 | 2012 | ($406,590) | |
| 38 | Transfer Revenue for HED Reorg Undo | | | | OH | HOME Administration | 471010 | 16600 | 2012 | $406,590 | |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 39 | Transfer Revenue for HED Reorg Undo | | | | HED | City Light Administration | 541490 | 16600 | 2012 | ($689,949) | |
| 40 | Transfer Revenue for HED Reorg Undo | | | | OH | City Light Administration | 541490 | 16600 | 2012 | $689,949 | |
| 41 | Transfer Revenue for HED Reorg Undo | | | | HED | Contingent Bonus/TDR Administration | 541490 | 16600 | 2012 | ($1,001,429) | |
| 42 | Transfer Revenue for HED Reorg Undo | | | | OH | Contingent Bonus/TDR Administration | 541490 | 16600 | 2012 | $1,001,429 | |
| 43 | Transfer Revenue for HED Reorg Undo | | | | HED | Multi-Family Tax Exemption Administration | 541490 | 16600 | 2012 | ($73,024) | |
| 44 | Transfer Revenue for HED Reorg Undo | | | | OH | Multi-Family Tax Exemption Administration | 541490 | 16600 | 2012 | $73,024 | |
| 45 | Transfer Revenue for HED Reorg Undo | | | | HED | Prior Year Savings | 541490 | 16600 | 2012 | ($383,338) | |
| 46 | Transfer Revenue for HED Reorg Undo | | | | OH | Prior Year Savings | 541490 | 16600 | 2012 | $415,338 | |
| 47 | Transfer Revenue for HED Reorg Undo | | | | HED | General Subfund Support | 587001 | 16600 | 2012 | ($5,666,943) | |
| 48 | Transfer Revenue for HED Reorg Undo | | | | FG | Housing and Economic Development Fund | Q597OHED | 00100 | 2012 | | ($5,666,943) |
| 49 | Transfer Revenue for HED Reorg Undo | | | | OH | General Subfund Support | 587001 | 16600 | 2012 | $39,469 | |
| 50 | Transfer Revenue for HED Reorg Undo | | | | FG | Housing Operating Fund | QAOHFUND | 00100 | 2012 | | $39,469 |

| *Tab* | *Action* | *Option* | *Version* |
|---|---|---|---|
| *28* | *1* | *A* | *3* |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 51 | Transfer Revenue for HED Reorg Undo | | | | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $5,865,474 |
| 52 | Transfer appropriations for HED Reorg Undo | | | | HED | CDBG - Housing and Economic Development 17810 | HED03 | 17810 | 2012 | | ($6,051,250) |
| 53 | Transfer appropriations for HED Reorg Undo | | | | OH | CDBG - Office of Housing | 6XZ10 | 17810 | 2012 | | $1,960,075 |
| 54 | Transfer appropriations for HED Reorg Undo | | | | OED | CDBG - Office of Economic Development | 6XD10 | 17810 | 2012 | | $4,091,175 |
| 55 | Transfer Revenue for HED Reorg Undo | | | | HED | US Dept of Housing & Urban Development (HUD) / Community Development Block Grant (CDBG) | 433010 | 17810 | 2012 | ($6,051,250) | |
| 56 | Transfer Revenue for HED Reorg Undo | | | | OH | US Dept of Housing & Urban Development (HUD) / Community Development Block Grant (CDBG) | 433010 | 17810 | 2012 | $1,960,075 | |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 57 | Transfer Revenue for HED Reorg Undo | | | | OED | US Dept of Housing & Urban Development (HUD) / Community Development Block Grant (CDBG) | 433010 | 17810 | 2012 | $4,091,175 | |
| 58 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr2,Exempt - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 59 | Moved from DON to OED - HED Undo | StratAdvsr2,Exempt - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 60 | Retain Positions in Current 2011 Dept - HED Undo | Manager1,Parks&Rec - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 61 | Moved from DPR to OED - HED Undo | Manager1,Parks&Rec - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 62 | Retain Positions in Current 2011 Dept - HED Undo | Admin Spec II-BU - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 63 | Moved from DPR to OED - HED Undo | Admin Spec II-BU - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 64 | Retain Positions in Current 2011 Dept - HED Undo | Executive3 - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 65 | Retain Positions in Current 2011 Dept - HED Undo | Executive3 - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 66 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr2,General Govt - FT | -4 | -4 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 67 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr2,General Govt - FT | 4 | 4 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 68 | Retain Positions in Current 2011 Dept - HED Undo | Actg Tech II - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 69 | Retained in Current 2011 Dept, to be reallocated as of 4/1/2012 | Actg Tech II - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 70 | Retain Positions in Current 2011 Dept - HED Undo | Admin Staff Asst - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 71 | Retain Positions in Current 2011 Dept - HED Undo | Admin Staff Asst - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72 | Reduce to half-time as of April 1, 2012 - Retained in Current 2011 Dept | Manager2,Human Svcs - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 73 | Reduce to half-time as of April 1, 2012 - Retained in Current 2011 Dept | Manager2,Human Svcs - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 74 | Retain Positions in Current 2011 Dept - HED Undo | Com Dev Spec,Sr - FT | -2 | -2 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 75 | Retain Positions in Current 2011 Dept - HED Undo | Com Dev Spec,Sr - FT | 2 | 2 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 76 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr3,Exempt - FT | -2 | -2 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 77 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr3,Exempt - FT | 2 | 2 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 78 | Retain Positions in Current 2011 Dept - HED Undo | Exec Asst - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 79 | Retain Positions in Current 2011 Dept - HED Undo | Exec Asst - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 80 | Retain Positions in Current 2011 Dept - HED Undo | Accountant,Sr - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 81 | Retain Positions in Current 2011 Dept - HED Undo | Accountant,Sr - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 82 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr2,Human Svcs - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 83 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr2,Human Svcs - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 84 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr2,Exempt - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 85 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr2,Exempt - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 86 | Retain Positions in Current 2011 Dept - HED Undo | Plng&Dev Spec I - FT | -2 | -2 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 87 | Retain Positions in Current 2011 Dept - HED Undo | Plng&Dev Spec I - FT | 2 | 2 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 88 | Retain Positions in Current 2011 Dept - HED Undo | Manager3,General Govt - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 89 | Retain Positions in Current 2011 Dept - HED Undo | Manager3,General Govt - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 90 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr1,General Govt - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 91 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr1,General Govt - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 92 | Retain Positions in Current 2011 Dept - HED Undo | Com Dev Spec - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 93 | Retain Positions in Current 2011 Dept - HED Undo | Com Dev Spec - FT | 1 | 1 | OED | Office of Economic Development | X1D00 | 00100 | 2012 | | $0 |
| 94 | Retain Positions in Current 2011 Dept - HED Undo | Property Rehab Supv - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 95 | Retain Positions in Current 2011 Dept - HED Undo | Property Rehab Supv - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 96 | Retain Positions in Current 2011 Dept - HED Undo | Admin Spec I-BU - PT | -1 | -0.5 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 97 | Retain Positions in Current 2011 Dept - HED Undo | Admin Spec I-BU - PT | 1 | 0.5 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 98 | Retain Positions in Current 2011 Dept - HED Undo | Admin Spec I-BU - FT | -2 | -2 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 99 | Retain Positions in Current 2011 Dept - HED Undo | Admin Spec I-BU - FT | 2 | 2 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 100 | Retain Positions in Current 2011 Dept - HED Undo | Property Rehab Spec - FT | -6 | -6 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 101 | Retain Positions in Current 2011 Dept - HED Undo | Property Rehab Spec - FT | 6 | 6 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 102 | Retain Positions in Current 2011 Dept - HED Undo | Constr Mgmt Spec - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 103 | Retain Positions in Current 2011 Dept - HED Undo | Constr Mgmt Spec - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 104 | Retain Positions in Current 2011 Dept - HED Undo | Com Dev Spec - FT | -4 | -4 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 105 | Retain Positions in Current 2011 Dept - HED Undo | Com Dev Spec - FT | 4 | 4 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 106 | Retain Positions in Current 2011 Dept - HED Undo | Info Technol Prof C-BU - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 107 | Retain Positions in Current 2011 Dept - HED Undo | Info Technol Prof C-BU - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 108 | Retain Positions in Current 2011 Dept - HED Undo | Com Dev Spec,Sr - FT | -2 | -2 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 109 | Retain Positions in Current 2011 Dept - HED Undo | Com Dev Spec,Sr - FT | 2 | 2 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 110 | Retain Positions in Current 2011 Dept - HED Undo | Manager3,Human Svcs - FT | -2 | -2 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 111 | Retain Positions in Current 2011 Dept - HED Undo | Manager3,Human Svcs - FT | 2 | 2 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 112 | Retain Positions in Current 2011 Dept - HED Undo | Admin Spec II-BU - PT | -1 | -0.5 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 113 | Retain Positions in Current 2011 Dept - HED Undo | Admin Spec II-BU - PT | 1 | 0.5 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 114 | Retain Positions in Current 2011 Dept - HED Undo | Mgmt Systs Anlyst,Sr - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 115 | Retain Positions in Current 2011 Dept - HED Undo | Mgmt Systs Anlyst,Sr - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 116 | Reduce to half-time as of 2/1/2012 - Retained in Current 2011 Dept | Info Technol Systs Anlyst - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 117 | Reduce to half-time as of 2/1/2012 - Retained in Current 2011 Dept | Info Technol Systs Anlyst - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 118 | Retain Positions in Current 2011 Dept - HED Undo | Fin Anlyst,Sr - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 119 | Retain Positions in Current 2011 Dept - HED Undo | Fin Anlyst,Sr - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 120 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr2,Human Svcs - FT | -2 | -2 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 121 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr2,Human Svcs - FT | 2 | 2 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 122 | Retain Positions in Current 2011 Dept - HED Undo | Dev Fin Spec I - FT | -2 | -2 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 123 | Retain Positions in Current 2011 Dept - HED Undo | Dev Fin Spec I - FT | 2 | 2 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 124 | Retain Positions in Current 2011 Dept - HED Undo | Dev Fin Spec I - PT | -1 | -0.5 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 125 | Retain Positions in Current 2011 Dept - HED Undo | Dev Fin Spec I - PT | 1 | 0.5 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 126 | Retain Positions in Current 2011 Dept - HED Undo | Manager2,Human Svcs - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 127 | Retain Positions in Current 2011 Dept - HED Undo | Manager2,Human Svcs - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 128 | Retain Positions in Current 2011 Dept - HED Undo | Dev Fin Spec,Sr - FT | -2 | -2 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 129 | Retain Positions in Current 2011 Dept - HED Undo | Dev Fin Spec,Sr - FT | 2 | 2 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 130 | Retain Positions in Current 2011 Dept - HED Undo | Accountant - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 131 | Retain Positions in Current 2011 Dept - HED Undo | Accountant - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 132 | Retain Positions in Current 2011 Dept - HED Undo | Executive3 - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |

| Tab | Action | Option | Version |
|---|---|---|---|
| 28 | 1 | A | 3 |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 133 | Retain Positions in Current 2011 Dept - HED Undo | Executive3 - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 134 | Abrogate existing Position - HED Undo | Executive2 - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 135 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr3,Exempt - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 136 | Retain Positions in Current 2011 Dept - HED Undo | StratAdvsr3,Exempt - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 137 | Retain Positions in Current 2011 Dept - HED Undo | Manager2,Exempt - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 138 | Retain Positions in Current 2011 Dept - HED Undo | Manager2,Exempt - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 139 | To be sunsetted by Council as of 2/1/2012 | StratAdvsr1,General Govt - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 140 | To be sunsetted by Council as of 2/1/2012 | StratAdvsr1,General Govt - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 141 | Retain Positions in Current 2011 Dept - HED Undo | Fin Anlyst Supv - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |

| *Tab* | *Action* | *Option* | *Version* |
|---|---|---|---|
| *28* | *1* | *A* | *3* |

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 142 | Retain Positions in Current 2011 Dept - HED Undo | Fin Anlyst Supv - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |
| 143 | Restore position abrogeted in HED - HED Undo | StratAdvsr1,CSPI&P - FT | 1 | 1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 144 | Transfer restored position to OH | StratAdvsr1,CSPI&P - FT | -1 | -1 | HED | Housing and Economic Development 16600 | HED01 | 16600 | 2012 | | $0 |
| 145 | Transfer restored position from HED - HED Undo | StratAdvsr1,CSPI&P - FT | 1 | 1 | OH | Office of Housing Operating Fund 16600 | XZ600 | 16600 | 2012 | | $0 |

**Attachment 1 to green Sheet 900-1-a**
**HED Undo**

| Postion Identification | | | Position Location under Council HED Undo - Green Sheet 28-1-A | | | | | Position Location Under Mayor's 2012 Proposed Budget | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Position No. | Title Number | Position Title | Council Adopted 2012 FTE | Department | BCLSummit Code | Budget Control Level | Explanation | Mayor's 2012 Proposed FTE | BCLSummit Code | BCLName |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 00023535 | 09371 | StratAdvsr2,Exempt | 1.000 | OED | X1D00 | Office of Economic Development | Moved from DON to OED - HED Undo | 1.00 | HED01 | Housing and Economic Development 16600 |
| 10001667 | 09360 | Manager1,Parks&Rec | 1.000 | OED | X1D00 | Office of Economic Development | Moved from DPR to OED - HED Undo | 1.00 | HED01 | Housing and Economic Development 16600 |
| 10001790 | 97557 | Admin Spec II-BU | 1.000 | OED | X1D00 | Office of Economic Development | Moved from DPR to OED - HED Undo | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025815 | 20002 | Accountant,Sr | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00024524 | 20075 | Actg Tech II | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept, to be reallocated as of 4/1/2012 | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00024525 | 10013 | Admin Staff Asst | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 10004691 | 22014 | Com Dev Spec | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025014 | 22015 | Com Dev Spec,Sr | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025825 | 22015 | Com Dev Spec,Sr | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025562 | 98031 | Exec Asst | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00024285 | 09302 | Executive3 | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00024576 | 09321 | Manager2,Human Svcs | 1.000 | OED | X1D00 | Office of Economic Development | Reduce to half-time as of April 1, 2012 - Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00026009 | 09327 | Manager3,General Govt | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00026008 | 96677 | Plng&Dev Spec I | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 10004092 | 96677 | Plng&Dev Spec I | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 10003536 | 09385 | StratAdvsr1,General Govt | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025830 | 09371 | StratAdvsr2,Exempt | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00024288 | 09386 | StratAdvsr2,General Govt | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00024289 | 09386 | StratAdvsr2,General Govt | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 10002037 | 09386 | StratAdvsr2,General Govt | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 10004095 | 09386 | StratAdvsr2,General Govt | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025818 | 09381 | StratAdvsr2,Human Svcs | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025066 | 09372 | StratAdvsr3,Exempt | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00026822 | 09372 | StratAdvsr3,Exempt | 1.000 | OED | X1D00 | Office of Economic Development | Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| **Subtotal** | | | **24.000** | | | | | **24.00** | | |
| | | | | | | | | | | |
| 00025101 | 12100 | Accountant | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00015031 | 97556 | Admin Spec I-BU | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00020030 | 97556 | Admin Spec I-BU | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025097 | 97556 | Admin Spec I-BU | 0.500 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 0.50 | HED01 | Housing and Economic Development 16600 |
| 00019420 | 97557 | Admin Spec II-BU | 0.500 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 0.50 | HED01 | Housing and Economic Development 16600 |
| 00017417 | 10013 | Admin Staff Asst | 0.000 | NA | NA | NA | Position abrogated in proposed 2012 budget. No change by Council | 0.00 | HED01 | Housing and Economic Development 16600 |
| 00015856 | 22014 | Com Dev Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00022584 | 22014 | Com Dev Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025961 | 22014 | Com Dev Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00026393 | 22014 | Com Dev Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00017166 | 22015 | Com Dev Spec,Sr | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025099 | 22015 | Com Dev Spec,Sr | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00015039 | 16590 | Constr Mgmt Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00022050 | 20043 | Dev Fin Spec I | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00023528 | 20043 | Dev Fin Spec I | 0.500 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 0.50 | HED01 | Housing and Economic Development 16600 |

**Attachment 1 to green Sheet 900-1-a**
**HED Undo**

| Postion Identification | | | Position Location under Council HED Undo - Green Sheet 28-1-A | | | | | Position Location Under Mayor's 2012 Proposed Budget | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Position No. | Title Number | Position Title | Council Adopted 2012 FTE | Department | BCLSummit Code | Budget Control Level | Explanation | Mayor's 2012 Proposed FTE | BCLSummit Code | BCLName |
| 00025098 | 20043 | Dev Fin Spec I | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00024584 | 11632 | Dev Fin Spec,Sr | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025100 | 11632 | Dev Fin Spec,Sr | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00026358 | 09301 | Executive2 | 0.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | To Be Abrogated by Council | 1 | HED01 | Housing and Economic Development 16600 |
| 00026353 | 09302 | Executive3 | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 10001179 | 96322 | Fin Anlyst Supv | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00020201 | 96323 | Fin Anlyst,Sr | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00015994 | 09466 | Info Technol Prof C-BU | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00019428 | 09474 | Info Technol Systs Anlyst | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Reduce to half-time as of 2/1/2012 - Retained in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00026360 | 09311 | Manager2,Exempt | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00022634 | 09321 | Manager2,Human Svcs | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00018520 | 09322 | Manager3,Human Svcs | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00019421 | 09322 | Manager3,Human Svcs | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00019427 | 17851 | Mgmt Systs Anlyst,Sr | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00015035 | 16600 | Property Rehab Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00020545 | 16600 | Property Rehab Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00021458 | 16600 | Property Rehab Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00024585 | 16600 | Property Rehab Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025103 | 16600 | Property Rehab Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00019432 | 16600 | Property Rehab Spec | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| HED 110920 11:44:14 | 16610 | Property Rehab Supv | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | New Proposed Position Move to OH | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00023319 | 09375 | StratAdvsr1,CSPI&P | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Council add back to Current 2011 Dept Not in HED Proposal | 0.00 | HED01 | Housing and Economic Development 16600 |
| 00026365 | 09385 | StratAdvsr1,General Govt | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | To be sunsetted by Council as of 2/1/2012 | 1 | HED01 | Housing and Economic Development 16600 |
| 00020592 | 09381 | StratAdvsr2,Human Svcs | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00025107 | 09381 | StratAdvsr2,Human Svcs | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| 00026359 | 09372 | StratAdvsr3,Exempt | 1.000 | OH | XZ600 | Office of Housing Operating Fund 16600 | Retain in Current 2011 Dept | 1.00 | HED01 | Housing and Economic Development 16600 |
| **Subtotal** | | | **36.000** | | | | | **37.50** | | |
| | | | | | | | | | | |
| **Grand Total** | | | **59.500** | | | | | **61.50** | | |