

2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
104	1	A	2

**Budget Action Title:** Amend SDOT's CIP to add a new project for the Fauntleroy Way SW Green Boulevard, use \$250,000 in Fund Balance in the Transportation Operating Fund for this project, and impose a budget proviso

Councilmembers: Burgess; Clark; Rasmussen

Staff Analyst: Norm Schwab

Council Bill or Resolution:

**Budget Committee Vote:**

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/10/2011	Pass 8- 1-Absent	Y	Y	Y	Y	Y	Y	-	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	2012 Increase (Decrease)
<b>General Subfund</b>	
<i>General Subfund Revenues</i>	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>
<i>Net Balance Effect</i>	<b>\$0</b>
<b>Other Funds</b>	
<i>Transportation Operating Fund (10310)</i>	
<i>Revenues</i>	\$0
<u><i>Expenditures</i></u>	<u>\$250,000</u>
<i>Net Balance Effect</i>	<b>(\$250,000)</b>
<b>Total Budget Balance Effect</b>	<b>(\$250,000)</b>

**Budget Action description:**

This green sheet would amend the Seattle Department of Transportation's (SDOT's) 2012-2017 Capital Improvement Program (CIP) to add the Fauntleroy Way SW Green Boulevard project as shown in the attachment to this green sheet, and use \$250,000 in Fund Balance in the Transportation Operating Fund for this project.

\* CIP Amendment, Has Proviso

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This green sheet would also impose the following budget proviso:

“Of the appropriation for 2012 for the Seattle Department of Transportation’s Mobility-Capital BCL, \$250,000 is appropriated solely for the Fauntleroy Way SW Green Boulevard project (TC367200) and may be spent for no other purpose.”

This project will transform Fauntleroy Way SW into a green boulevard. Preliminary engineering will address project elements identified during conceptual design, including: a planted median with signature lighting fixtures, a pedestrian zone with sidewalks and planting areas including street trees, pedestrian lighting, potential green stormwater infrastructure and art, and safety improvements for crossing movements for all modes, including bicycle improvements and pedestrian crossings, signals, and reconfigured intersections and bulbs. Funding will be used for preliminary engineering in 2012, including public outreach, preliminary design, and construction cost estimates. Alternative project designs will be developed (with and without the relocation of a 28’ drainage and wastewater main) that seek to balance green boulevard design elements with Major Truck Street treatments.

Background. A high priority in the West Seattle Triangle Streetscape Concept Plan is to transform Fauntleroy Way SW to a green boulevard to serve as a gateway to both the immediate and broader neighborhoods. The purpose of the project is to enhance and make better use of underused right-of-way areas and encourage integration of open spaces and pathways with new development in this area that is targeted for growth.

Currently, Fauntleroy Way SW is a poorly defined street that has numerous curb cuts and paved planting strips, and inconsistent placement of street trees. The project is not currently in SDOT’s proposed 2012-2017 CIP. No new projects were added to SDOT’s CIP for 2012 except for a 100% reimbursable Sound Transit North Link project. The Fauntleroy Way boulevard concept was ranked 23 out of 104 projects that SDOT analyzed as possible CIP candidates, based on safety, support for centers, social equity, and community support.

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**Budget Action Transactions**

**Budget Action Title:** Amend SDOT's CIP to add a new project for the Fauntleroy Way SW Green Boulevard, use \$250,000 in Fund Balance in the Transportation Operating Fund for this project, and impose a budget proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of fund balance for Fauntleroy Way SW Green Boulevard				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2012	\$250,000	
2	Increase appropriation for Fauntleroy Way SW Green Boulevard				SDOT	Mobility-Capital	19003	10310	2012		\$250,000

# Seattle Department of Transportation

## Fauntleroy Way SW Green Boulevard

<b>BCL/Program Name:</b>	Mobility-Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q1/2012
<b>Project ID:</b>	TC367200	<b>End Date:</b>	Q4/2012
<b>Location:</b>	Fauntleroy Way SW/35 <sup>th</sup> Ave SW/SW Alaska St		
<b>Neighborhood Plan:</b>	West Seattle Junction	<b>Neighborhood Plan Matrix:</b>	Multiple
<b>Neighborhood District:</b>	Southwest	<b>Urban Village:</b>	West Seattle Junction

This project transforms Fauntleroy Way SW into a green boulevard. Preliminary engineering will address project elements identified during conceptual design, including: a planted median with signature lighting fixtures, a pedestrian zone with sidewalks and planting areas including street trees, pedestrian lighting, potential green stormwater infrastructure and art, and safety improvements for crossing movements for all modes, including bicycle improvements and pedestrian crossings, signals, and reconfigured intersections and bulbs. Funding will be used for preliminary engineering in 2012, including public outreach, preliminary design, and construction cost estimates. Alternative project designs will be developed (with and without the relocation of a 28' drainage and wastewater main) that seek to balance green boulevard design elements with Major Truck Street treatments.

	LTD Actuals	2011 Rev	2012	2013	2014	2015	2016	2017	Total
<b>Revenue Sources</b>									
Use of Fund Balance, Transportation Operating Fund	0	0	250	TBD	0	0	0	0	250
<b>Project Total:</b>	0	0	250	TBD	0	0	0	0	250
<b>Fund Appropriations/Allocations</b>									
Transportation Operating Fund	0	0	250	TBD	0	0	0	0	250
Appropriations Total*	0	0	250	TBD	0	0	0	0	250
<b>O &amp; M Costs (Savings)</b>	0	0	0	0	0	0	0	0	0
Spending Plan			250	TBD	0	0	0	0	250

*\*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.*

### 2012 – 2017 Proposed Capital Improvement Program