

2011 - 2012 Seattle City Council Green Sheet

Approved

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97	1	A	1

Budget Action Title: Restore 3 apprentice positions in Parks in 2011 and one in 2012

Councilmembers: Bagshaw; Clark; Rasmussen

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
Other Funds		
<i>Park and Recreation Fund</i>		
<i>Revenues</i>	\$0	\$0
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
Total Other Funds	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet would restore three apprentice positions in Parks in 2011. One of those apprentice positions will also be restored in 2012. All three positions are cut in the Mayor's Proposed 2011-2012 budget. This action will allow all three incumbents to complete their apprenticeship program.

The three positions are: 10003884, 10003885, and 10003886.

All three positions are on loan from the Personnel Department and the positions will return to the Personnel Department; two at the end of 2011 and one at the end of 2012. Parks will fund the cost for these three apprentice positions, approximately \$60,000 a year each, from their existing budget.

Background. The City has thirteen apprenticeship programs. Three are in Parks. In 2010 Parks has one FTE each in their Carpenter, Electrician and Plumber apprenticeship programs. All three

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apprentice positions are currently filled and the incumbents have each completed two and a half years of their apprenticeship. The apprentices in the carpenter and electrician apprenticeship programs need one more year, and the apprentice in the plumber program needs two more years to complete their apprenticeships. All three incumbents were formerly maintenance workers for Parks.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Restore 3 apprentice positions	Apprentice - FT	3	3	DPR	Facility and Structure Maintenance	K320A	10200	2011		\$0
2	Restore 1 apprentice position	Apprentice - FT	1	1	DPR	Facility and Structure Maintenance	K320A	10200	2012		\$0