

2011 - 2012 Seattle City Council Green Sheet

Approved

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90	3	B	1

Budget Action Title: Partially restore a proposed reduction in consultant/professional services funding for SOCR at a GSF cost of \$25,000 in both 2011 and 2012.

Councilmembers: Burgess; Harrell; Licata; O'Brien

Staff Analyst: Ben Noble

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$70,000	\$25,000
Net Balance Effect	(\$70,000)	(\$25,000)
Total Budget Balance Effect	(\$70,000)	(\$25,000)

Budget Action description:

The proposed budget reduces by just over \$50,000 per year the funding the Seattle Office for Civil Rights (SOCR) has available to support various outreach activities, including interpretation/translation, RSJI Training and Outreach, the RSJI Speaker Series, the Seattle Race Conference, Human Rights Day and the RSJI Summit. SOCR reports that the proposed funding reduction will not eliminate these activities, but will reduce their scope. This proposed action would restore roughly half of the funding reduction.

In addition, this green sheet makes \$45,000 available to SOCR in 2011 to further the work of the Race and Social Justice Community Roundtable. An RFQ will be used to select an organization(s) to develop and implement technical assistance and/or training to support Roundtable member use of the racial equity toolkit, technical assistance and/or training for Roundtable member organizational change strategies to affect structural racism, and to organize a community event or series of community events that would share Roundtable work and provide opportunities for other community members to engage with Roundtable efforts to eliminate race based inequity in the community, with a focus on education.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add consultant funding for SOCR				OCR	Civil Rights	X1R00	00100	2011		\$70,000
2	Add consultant funding for SOCR				OCR	Civil Rights	X1R00	00100	2012		\$25,000