

2011 - 2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
90	3	A	1

Budget Action Title: Partially restore a proposed reduction in consultant/professional services funding for SOCR at a GSF cost of \$25,000 in both 2011 and 2012.

Councilmembers: Burgess; Harrell; Licata; O'Brien

Staff Analyst: Ben Noble

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$25,000	\$25,000
Net Balance Effect	(\$25,000)	(\$25,000)
Total Budget Balance Effect	(\$25,000)	(\$25,000)

Budget Action description:

The proposed budget reduces by just over \$50,000 per year the funding SOCR has available to support various outreach activities, including interpretation/translation, RSJI Training and Outreach, the RSJI Speaker Series, the Seattle Race Conference, Human Rights Day and the RSJI Summit. SOCR reports that the proposed funding reduction will not eliminate these activities, but will reduce their scope.

This proposed action would restore roughly half of the funding reduction.

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Budget Action Transactions

Budget Action Title: Partially restore a proposed reduction in consultant/professional services funding for SOCR at a GSF cost of \$25,000 in both 2011 and 2012.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add consultant funding for SOCR				OCR	Civil Rights	X1R00	00100	2011		\$25,000
2	Add consultant funding for SOCR				OCR	Civil Rights	X1R00	00100	2012		\$25,000