

**2011 - 2012 Seattle City Council Green Sheet**

**Approved**

Tab	Action	Option	Version
90	1	A	1

**Budget Action Title:** Restore position providing staff support to commissions overseen by SOCR at a GSF cost of approximately \$114,000 in 2011 and \$117,000 in 2012.

Councilmembers: Burgess; Harrell; Licata; O'Brien

Staff Analyst: Ben Noble

Council Bill or Resolution:

**Budget Committee Vote:**

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2011 Increase (Decrease)</b>	<b>2012 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<b><u>General Subfund Expenditures</u></b>	<u>\$113,818</u>	<u>\$116,628</u>
<b>Net Balance Effect</b>	<b>(\$113,818)</b>	<b>(\$116,628)</b>
<b>Total Budget Balance Effect</b>	<b>(\$113,818)</b>	<b>(\$116,628)</b>

**Budget Action description:**

This action would restore a staff position now assigned to support the following commissions: the Human Rights; Women's; Lesbian, Gay, Bisexual, and Transgender; and People with Disabilities Commissions. The Mayor's budget proposed abrogation of one of the two staffers who now provide committee support.

SOCR has reported that the proposed abrogation would diminish the logistical and policy support available to the commissions. For example, staff would no longer be able to attend all the sub-committee meeting of the commissions and would have less time to research potential policy recommendations. Commission vacancies might only be filled once a year as part of a coordinated recruitment. In addition, pro-active outreach to the communities represented by each of the commissions would be curtailed

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### Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding and position authority for a 1 commission staffer in SOCR	Plng&Dev Spec I - FT	1	1	OCR	Civil Rights	X1R00	00100	2011		\$113,818
2	Add funding and position authority for a 1 commission staffer in SOCR	Plng&Dev Spec I - FT	1	1	OCR	Civil Rights	X1R00	00100	2012		\$116,628