

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
88	1	A	1

Budget Action Title: Add 1.0 FTE Fire Captain for Sound Transit Contract

Councilmembers: Budget Committee

Staff Analyst: John McCoy

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet adds a sunsetting 1.0 FTE Fire Captain (80 hours) for training work funded by a contract with Sound Transit. The training relates to tunnel rescue and fire response during construction of the Capitol Hill tunnel in the University Link Light Rail project. Similar services were also provided by contract during the Beacon Hill tunneling phase. The Council intends to take action via ordinance to abrogate this position effective December 31, 2012 unless additional funding is identified and appropriated.

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Budget Action Transactions

Budget Action Title: Add 1.0 FTE Fire Captain for Sound Transit Contract

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add Fire Captain FTE	Fire Capt-80 Hrs - FT	1	1	SFD	Grants & Reimbursables	F6000	00100	2011		\$0
2	Add Fire Captain FTE	Fire Capt-80 Hrs - FT	1	1	SFD	Grants & Reimbursables	F6000	00100	2012		\$0