

**2011 - 2012 Seattle City Council Green Sheet**

**Approved**

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77	1	A	1

**Budget Action Title:** Add \$20,000 GSF in 2011 to HSD for Food and Meals Coordination and impose a budget proviso

Councilmembers: Conlin; Licata; O'Brien

Staff Analyst: Michael Fong

Council Bill or Resolution:

**Budget Committee Vote:**

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2011 Increase (Decrease)</b>	<b>2012 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$20,000</u>	<u>\$0</u>
<i>Net Balance Effect</i>	<i>(\$20,000)</i>	\$0
<b>Other Funds</b>		
<i>Human Services Operating Fund</i>		
<i>Revenues</i>	\$20,000	\$0
<u><i>Expenditures</i></u>	<u>\$20,000</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
<b>Total Other Funds</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	<b>(\$20,000)</b>	<b>\$0</b>

**Budget Action description:**

This green sheet would add \$20,000 in General Subfund (GSF) support to the Human Services Department (HSD) to restore partial funding in 2011 for contracted services with the Seattle Food Committee and the Meals Partnership Coalition for coordination efforts related to food and meals services. This green sheet would also impose the following budget proviso:

“Of the appropriation in the 2011 budget for the Human Services Department’s Emergency and Transitional Services BCL, \$115,137 is appropriated solely for food coalitions providing coordination services for food and meal providers and may be spent for no other purpose.”

\* Has Proviso

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Background: The Mayor’s proposed 2011-12 budget includes a \$40,000 ongoing reduction in GSF support for HSD to fund food coalitions that provide coordination services for food and meal providers. Currently, HSD provides approximately \$130,000 in annual GSF funding for this purpose. The underlying rationale for the reduction is driven by an interest in identifying administrative efficiencies for this body of work by creating a more holistic approach to coordinating the food provider system. The two agencies have nearly identical performance outcomes and HSD believes there are opportunities to minimize duplication. HSD explains that they intend to develop a Request for Investment (RFI) for food system coordination that delineates clear outcomes and goals by mid-year of 2011. Restoring \$20,000 of the proposed \$40,000 reduction would enable the two agencies (Seattle Food Committee and Meals Partnership Coalition) currently under contract with the City for food and meals coordination to continue existing operations for 6-months in 2011. The RFI will seek to competitively award approximately \$90,000 in annual funding for food system coordination. Seattle Food Committee and Meals Partnership Coalition would be eligible to compete for this funding through the RFI process.

It is the Council’s expectation that HSD consult with representatives from the two existing contractors and other stakeholders prior to developing the final criteria and goals of the RFI. This work should also include providing technical assistance and guidance to agencies interested in applying for this funding and helping them understand the department’s funding objectives and vision for service delivery.

Council requests that HSD submit to Council for review and brief the Housing, Human Services, Health and Culture Committee on the proposed food system coordination RFI prior to officially seeking proposals. The draft RFI is expected to be shared with Council no later than April 1, 2011.

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### Budget Action Transactions

**Budget Action Title:** Add \$20,000 GSF in 2011 to HSD for Food and Meals Coordination and impose a budget proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support to HSD for food and meals coordination.				FG	Human Services Operating Fund	Q5971620	00100	2011		\$20,000
2	Add revenue from GSF for food and meals coordination.				HSD	General Subfund Support	587001	16200	2011	\$20,000	
3	Increase appropriation for food and meals coordination.				HSD	Emergency and Transitional Services	H30ET	16200	2011		\$20,000