

2011 - 2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
70	1	A	1

Budget Action Title: Add \$18,220 GSF to HSD for the IDEC foot patrol in both 2011 and 2012 and impose a budget proviso

Councilmembers: Bagshaw; Clark; Conlin; Godden; Harrell; Licata; O'Brien; Rasmussen

Staff Analyst: Bob Morgan

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$18,220	\$18,220
Net Balance Effect	(\$18,220)	(\$18,220)
Other Funds		
Human Services Operating Fund		
Revenues	\$18,220	\$18,220
Expenditures	\$18,220	\$18,220
Net Balance Effect	\$0	\$0
Total Other Funds	\$0	\$0
Total Budget Balance Effect	(\$18,220)	(\$18,220)

Budget Action description:

This green sheet would add \$18,220 in General Subfund support to the Human Services Department to restore the International District Emergency Center citizen foot patrol contract to its 2010 level. This green sheet would also impose the following budget proviso:

“Of the appropriation in the 2011 budget for the Department of Human Services Emergency and Transitional Services BCL, \$18,220 is appropriated (and of the amount endorsed for 2012, \$18,220 is expected to be appropriated) solely for the International District Emergency Center citizen foot patrol contract and may be spent for no other purpose.”

* Has Proviso

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This program currently provides a civilian officer, through the International District Emergency Center, to provide street patrols in the International District. The purposes are to assist persons requiring emergency assistance or social services information, and to assist City emergency and public safety personnel with translation service if needed.

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Budget Action Transactions

Budget Action Title: Add \$18,220 GSF to HSD for the IDEC foot patrol in both 2011 and 2012 and impose a budget proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase transfer to HS Fund for IDEC foot patrol				FG	Human Services Operating Fund	Q5971620	00100	2011		\$18,220
2	Increase GSF support for IDEC foot patrol				HSD	General Subfund Support	587001	16200	2011	\$18,220	
3	Increase appropriation for IDEC foot patrol				HSD	Emergency and Transitional Services	H30ET	16200	2011		\$18,220
4	Increase transfer to HS Fund for IDEC foot patrol				FG	Human Services Operating Fund	Q5971620	00100	2012		\$18,220
5	Increase GSF support for IDEC foot patrol				HSD	General Subfund Support	587001	16200	2012	\$18,220	
6	Increase appropriation for IDEC foot patrol				HSD	Emergency and Transitional Services	H30ET	16200	2012		\$18,220