

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
7	1	A	3

Budget Action Title: Amend and pass as amended C.B. 116927 -- the 2011-2012 solid waste rate ordinance, and revise the proposed 2011-2012 SPU budget accordingly; reduce GSF revenues to reflect reduced tax revenues; and rescind green sheet 7-1-A-2.

Councilmembers: Conlin; Harrell; O'Brien

Staff Analyst: Meg Moorehead

Council Bill or Resolution: C.B. 116927, gray tab 39

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/22/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	(\$141,000)	(\$180,000)
<i>General Subfund Expenditures</i>	\$0	\$0
Net Balance Effect	(\$141,000)	(\$180,000)
Other Funds		
<i>Solid Waste Fund</i>		
<i>Revenues</i>	(\$809,000)	(\$1,433,000)
<i>Expenditures</i>	(\$661,000)	(\$1,257,000)
Net Balance Effect	(\$148,000)	(\$176,000)
Total Other Funds	(\$148,000)	(\$176,000)
Total Budget Balance Effect	(\$289,000)	(\$356,000)

Budget Action description:

This green sheet would amend and recommend passage as amended of C.B. 116927 (tab 39 in the gray budget legislation notebook and attached in mark-up format), the 2011-2012 solid waste rate ordinance. This green sheet also would rescind green sheet 7-1-A-2 and makes corrections in various solid waste revenue sources.

The Seattle Public Utilities (SPU)-proposed rate ordinance was re-referred to the Budget Committee together with Seattle Public Utilities and Neighborhoods (SPUN) Committee recommendations for changes in the rates and associated budget expenditures. SPUN recommendations reduce rates and budget expenditures compared to the SPU-proposed rates and budget.

*** Note: This action rescinds 7-1-A-2**

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

Rate reduction. The SPUN Committee recommended the following changes that result in a net rate reduction (5.9% average 2011 system increase instead of 7.0%) compared to the SPU-proposed rate ordinance. Changes that affect rates include:

- **Mandatory multi-family organics.** Add mandatory organics service for multi-family customers.
- **Every-other-week (EOW) garbage pilot.** Add a pilot project for EOW garbage service.
- **Yellow pages opt-out.** Replace up to \$349,000/year of rate revenue with fee revenue authorized under Ordinance 123427 and increase spending authority for an opt-out list.
- **Work force efficiency.** Reduce overtime due to expected efficiencies from actions such as shift changes.
- **Net income.** Reduce proposed net income by one-half.
- **Can replacement.** Include funding to replace 8% (instead of 10%) of containers per year.
- **Organics processing contract.** Include no new funding for contract changes that are not yet needed.
- **Recycling processing cost.** Assume lower contract payments due to a favorable market price share from resale of recyclables.
- **Lower term debt.** Assume 30-year (instead of 25-year) bonds.
- **Late-breaking cost reductions.** SPUN-recommended rates include late-breaking cost reductions identified during budget preparation but after rate submittal. These late-breaking reductions are the net result of cost increases (such as increased overtime and more staff hours for operations and maintenance activities instead of capital projects) and cost reductions such as reduced inflation and lower cost-of-living adjustments. Because the late-breaking cost decreases were not in the original rates proposal, SPUN recommendations to approve the late-breaking reductions will decrease SPU-proposed rates.
- **Waste reduction grants.** During its 2011-2012 budget issue identification, the Budget Committee expressed interest in increasing grant funding available to the community for waste reduction, especially food composting in schools.

Budget reduction. This green sheet includes changes in the proposed budget that correspond to the above-listed SPUN rate recommendations.

Unlike the other changes recommended by the SPUN Committee, the late-breaking cost reductions (including the Coalition agreement to remove the 2% floor for cost-of-living increases) are shown in the proposed budget expenditures. These reductions, however, are not reflected in the budget's General Subfund (GSF) utility tax revenue forecasts. This green sheet would reduce GSF utility tax revenues to reflect the lower rates recommended by the SPUN Committee, including the revenue reductions associated with the late-breaking cost reductions.

Tab	Action	Option	Version
7	1	A	3

Budget Action Transactions

Budget Action Title: Amend and pass as amended C.B. 116927 -- the 2011-2012 solid waste rate ordinance, and revise the proposed 2011-2012 SPU budget accordingly; reduce GSF revenues to reflect reduced tax revenues; and rescind green sheet 7-1-A-2.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add mandatory organics service for multi-family customers				SPU	Other Operating	N400B-SW	45010	2011		\$250,000
2	Add mandatory organics service for multi-family customers				SPU	Other Operating	N400B-SW	45010	2012		\$250,000
3	Add a pilot project for every-other week garbage service				SPU	Other Operating	N400B-SW	45010	2011		\$295,000
4	Add a pilot project for every-other week garbage service				SPU	Other Operating	N400B-SW	45010	2012		\$55,000
5	Add yellow pages opt-out service				SPU	Other Operating	N400B-SW	45010	2011		\$425,000
6	Add yellow pages opt-out service				SPU	Other Operating	N400B-SW	45010	2012		\$225,000
7	Reduce overtime to reflect work force efficiencies				SPU	Other Operating	N400B-SW	45010	2011		(\$50,000)
8	Reduce overtime to reflect work force efficiencies				SPU	Other Operating	N400B-SW	45010	2012		(\$50,000)
9	Reduce waste container replacement spending				SPU	General Expense	N000B-SW	45010	2011		(\$600,000)
10	Reduce waste container replacement spending				SPU	General Expense	N000B-SW	45010	2012		(\$600,000)
11	Eliminate spending for organics processing contract renegotiation				SPU	General Expense	N000B-SW	45010	2011		(\$362,000)

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
12	Eliminate spending for organics processing contract renegotiation				SPU	General Expense	N000B-SW	45010	2012		(\$373,000)
13	Reduce spending for recycling processing contract payments				SPU	General Expense	N000B-SW	45010	2011		(\$200,000)
14	Reduce spending for recycling processing contract payments				SPU	General Expense	N000B-SW	45010	2012		(\$300,000)
15	Reduce debt service payments to reflect longer-term bonds				SPU	General Expense	N000B-SW	45010	2011		(\$330,000)
16	Reduce debt service payments to reflect longer-term bonds				SPU	General Expense	N000B-SW	45010	2012		(\$330,000)
17	Increase grant funding available to the community for waste reduction				SPU	General Expense	N000B-SW	45010	2011		\$80,000
18	Increase grant funding available to the community for waste reduction				SPU	General Expense	N000B-SW	45010	2012		\$80,000
19	Reduce tax payments (City and state) to reflect lower rates				SPU	General Expense	N000B-SW	45010	2011		(\$169,000)
20	Reduce tax payments (City and state) to reflect lower rates				SPU	General Expense	N000B-SW	45010	2012		(\$214,000)
21	Reduce GSF solid waste tax revenue to reflect lower rates				GSF	Utilities Business Tax - Solid Waste (100%)	416450	00100	2011	(\$141,000)	

Tab	Action	Option	Version
7	1	A	3

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
22	Reduce GSF solid waste tax revenue to reflect lower rates				GSF	Utilities Business Tax - Solid Waste (100%)	416450	00100	2012	(\$180,000)	
23	Include yellow pages recovery fee revenue for opt-out services				SPU	Recovery Fees	466990	45010	2011	\$765,000	
24	Include yellow pages recovery fee revenue for opt-out services				SPU	Recovery Fees	466990	45010	2012	\$574,000	
25	Decrease Solid Waste Fund (SWF) residential rate revenues to reflect lower rates				SPU	Residential Services	443710	45010	2011	(\$1,026,000)	
26	Decrease SWF residential revenues to reflect lower rates				SPU	Residential Services	443710	45010	2012	(\$1,461,000)	
27	Decrease SWF commercial rate revenues to reflect lower rates				SPU	Commercial Services	443710	45010	2011	(\$548,000)	
28	Decrease SWF commercial rate revenues to reflect lower rates				SPU	Commercial Services	443710	45010	2012	(\$546,000)	
29	Decrease other SWF revenues to reflect lower rates				SPU	Decrease (Increase) in Working Capital	379100	45010	2011	(\$97,000)	
30	Decrease other SWF revenues to reflect lower rates				SPU	Decrease (Increase) in Working Capital	379100	45010	2012	(\$97,000)	
31	Decrease use of working capital to reflect spending reductions and recovery fee offset				SPU	Decrease (Increase) in Working Capital	379100	45010	2011	\$245,000	

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
32	Decrease use of working capital to reflect spending reductions and recovery fee offset				SPU	Decrease (Increase) in Working Capital	379100	45010	2012	\$273,000	

ORDINANCE _____

AN ORDINANCE relating to the solid waste system of Seattle Public Utilities; revising rates and charges for solid waste services; revising credits to low income customers for solid waste services; and amending Chapters 21.40 and 21.76 of the Seattle Municipal Code.

WHEREAS, the City last modified solid waste rates and charges January 1, 2010; and

WHEREAS, Resolution 30990 outlines actions to be taken to upgrade City facilities; and

WHEREAS, capital spending is expected to increase as a result of the facility upgrades, increasing the revenue requirements of the Solid Waste Fund; and

WHEREAS, demand for solid waste services declined since solid waste rates were last modified, causing revenue shortfalls; and

WHEREAS, the solid waste rates authorized by this ordinance are consistent with the general ratemaking policies set forth in Resolution 30695 and are intended to generate sufficient revenue to meet the expected increase in revenue requirements;

WHEREAS, credits for qualified low income customers should be revised when solid waste rates change; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Tab	Action	Option	Version
7	1	A	3

Section 1. Section 21.40.050 of the Seattle Municipal Code is amended as follows:

21.40.050 Residential can rates and charges.

A. Charges for residential can garbage and rubbish collection and disposal service shall be in accordance with the following schedules:

1. All residences with curbside/alley garbage container pickup: a charge per month or portion thereof, for once-a-week service for each service unit subscribed to, billed directly to the owner, homeowner association, or occupant thereof as follows:

	((Effective through March 29, 2009	Effective March 30, 2009	Effective through December 31, 2010 ((January 1, 2010))	<u>Effective January 1, 2011</u>	<u>Effective January 1, 2012</u>
Service Units	Rates per Service Unit	Rates per Service Unit	Rates per Service Unit	<u>Rates per Service Unit</u>	<u>Rates per Service Unit</u>
Micro-can (10-12 gallon)	\$11.05	\$14.05	\$15.65	<u>\$16.55</u>	<u>\$17.55</u>
Mini-can (18-20 gallon)	\$13.55	\$17.15	\$19.15	<u>\$20.30</u>	<u>\$21.55</u>
32 gallon can	\$17.65	\$22.30	\$24.85	<u>\$26.40</u>	<u>\$28.05</u>
60 to 65 gallon	\$35.30	\$44.60	\$49.70	<u>\$52.80</u>	<u>\$56.10</u>

Tab	Action	Option	Version
7	1	A	3

cart					
90 to 96 gallon cart	\$53.00	\$66.90))	\$74.55	\$79.20	\$84.15

2. All residences with backyard garbage container pickup: a charge per month or portion thereof, for once-a-week service for each service unit subscribed to, billed directly to the owner, homeowners association, or occupant as follows:

	((Effective through March 29, 2009	Effective March 30, 2009	Effective through December 31, 2010 ((January 1, 2010))	Effective January 1, 2011	Effective January 1, 2012
Service Units	Rates per Service Unit	Rates per Service Unit	Rates per Service Unit	<u>Rates per Service Unit</u>	<u>Rates per Service Unit</u>
32 gallon can	\$24.70	\$31.20	\$34.80	\$36.95	\$39.25
60 to 65 gallon cart	\$49.40	\$62.45	\$69.60	\$73.90	\$78.50
90 to 96 gallon cart	\$74.10	\$93.65))	\$104.40	\$110.85	\$117.75

3. Multiunit residential consolidated curbside/alley garbage collection service. ~~((Effective through March 29, 2009, a charge for at least one service unit will be imposed on each dwelling unit in a residence with two or more dwelling units, per the pricing schedule set forth in~~

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

~~paragraphs 1 and 2 of this subsection. A service unit is one can of any size. Effective March 30, 2009, m))~~Multiunit residences with a single combined utility account may consolidate garbage into fewer service units than the number of dwelling units on the premise. Upon request, multiunit residences with multiple combined utility accounts, such as townhouse complexes, may consolidate garbage service if such premises share a single water irrigation meter for which a homeowners association is financially responsible and agrees to be financially responsible for the combined utility account, or as determined by the Director. In the event of consolidation, through December 31, 2010 an additional consolidation charge, equal to the minimum charge set forth in paragraph 4 of this subsection, will be applied for each dwelling unit in excess of the number of service units. Effective January 1, 2011, the total consolidated service volume divided by the number of dwelling units must be at least equal to the minimum equivalent service volume per unit, as determined by the Director. ~~((Upon request, multiunit residences with multiple combined utility accounts, such as townhouse complexes, may consolidate garbage service if such premises share a single water irrigation meter for which a homeowners association is financially responsible. In this case, collection service charges, per paragraphs 1 and 2 of this subsection, plus the applicable consolidation charges described in this paragraph, will be applied to the water irrigation account.))~~

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

4. Minimum Charge, No Pickup Service. Effective January 1, 2008, a charge per month or portion thereof of Six Dollars and Eighty-five Cents (\$6.85) shall be billed directly to the owner, homeowners association, or occupant, of any residence not subscribing to pick-up service to cover landfill closure costs, billing, collection, Low Income Rate Assistance, and hazardous waste costs. To be eligible for the minimum charge (zero (0) container rate) a customer may not generate any garbage or rubbish for collection or disposal. With occupied premises, the customer must demonstrate a consistent and effective practice of selective purchasing to minimize refuse, of recycling materials whenever practical, and of composting any yardwaste generated on the premises and the customer must have qualified for the rate on or before December 31, 1988. A customer is not eligible for the zero (0) container rate by hauling his or her garbage and rubbish to a transfer station, disposal site, or by disposal in another customer's containers or by the use of prepaid stickers. Vacant dwelling units in multiunit residences where each dwelling unit receives a separate combined utility bill qualify for the minimum charge where the conditions of this paragraph are met. Vacant dwelling units in multiunit residences with a single combined utility account do not qualify for the minimum charge, except (~~after March 29, 2009,~~) where a consolidation charge is applicable per the provisions of paragraph 3 of this subsection through December 31, 2010.

5. Extra Bundles. A customer may place an extra bundle with its container for regular pickup. The charge will be billed directly to the owner or occupant, unless a prepaid sticker is used. A prepaid sticker authorizes pickup of the bundle when placed with the

Tab	Action	Option	Version
7	1	A	3

customer's container. The sticker must be affixed to the bundle in order for the bundle to be picked up by the collector, and the customer not to be billed. The following charges will apply to each extra bundle:

~~((Effective through March 29, 2009: \$6.00 per bundle))~~

Effective through December 31, 2010~~((March 30, 2009))~~: \$7.60 per bundle

Effective January 1, 2011: \$8.10 per bundle

Effective January 1, 2012: \$8.60 per bundle

6. Bulky and White Goods Pickup. Charges for the pickup of bulky and white goods, as well as additional charges for items containing hazardous waste such as chlorofluorocarbons (CFCs), shall be billed as follows:

	((Effective through March 29, 2009	Effective March 30, 2009
Bulky/White Goods Pickup (per item)	\$25.00	\$30.00
Hazardous Waste Charge (per item)	\$6.00))	\$8.00

7. Curbside Electronics Recycling Pickup. Effective March 30, 2009, curbside electronics pickup service will be available by customer request to all residential can accounts. Each pickup of up to three electronic products set out at the curb shall be billed at \$20.

Tab	Action	Option	Version
7	1	A	3

The Director may establish additional conditions for electronic products eligible for pickup. ((The Director shall establish appropriate charges per pickup and the maximum number and size of items to be collected.))

8. Curbside/Alley Compostable Waste. ((Effective through March 29, 2009, a charge per month or portion thereof for each residence, billed directly to the owner, homeowners association, or occupant, of Five Dollars and Thirty five Cents (\$5.35) for up to four (4) bundles of yardwaste and other compostable waste per collection plus an additional charge of One Dollar and Sixty Cents (\$1.60) for each extra bundle of yardwaste, or other compostable waste, beyond four (4) per collection. Through March 29, 2009, to receive this service, a customer must be signed up with the Seattle Public Utilities for a minimum of twelve (12) months' service and place his or her compostable waste at the curbside/alley for collection on the scheduled date. Effective March 30, 2009, a)) A collection charge for weekly service will be billed monthly directly to the owner, homeowners association, or occupant, according to the following schedule:

	((Effective March 30, 2009	Effective through December 31, 2010 ((January 1, 2010))	<u>Effective January 1, 2011</u>	<u>Effective January 1, 2012</u>
Service Units	Rates per Service Unit	Rates per Service Unit	<u>Rates per Service Unit</u>	<u>Rates per Service Unit</u>
Mini can (10 to 20 gallon)	\$3.60	\$4.10	<u>\$4.35</u>	<u>\$4.65</u>
32 gallon can	\$5.40	\$6.10	<u>\$6.50</u>	<u>\$6.95</u>

Tab	Action	Option	Version
7	1	A	3

90-96((2))gallon can	\$6.90	\$7.85	\$8.35	\$8.95
Extra bundle	-\$2.95)	\$3.90	\$4.15	\$4.45

9. Mandatory Curbside/Alley Compostable Waste Service and Exemptions. Effective March 30, 2009, curbside/alley compostable waste service will be mandatory for all residential solid waste can accounts, except customers who qualify for a home composting exemption ~~((do not require curbside collection of yardwaste and who actively compost all vegetative foodwaste on-site, and))~~ or customers with no garbage pick-up service, per the provisions of paragraph 4 of this subsection. To qualify for the home composting exemption, customers must actively compost all vegetative foodwaste on-site and agree to comply with public and environmental health guidelines and allow Seattle Public Utility representatives to evaluate their composting methods.

10. New/Changed Account. A charge of Ten Dollars (\$10.00) for the establishment of a new account or for each change in an existing account. This charge shall apply when the owner or property manager of any single-family residence or multifamily structure (duplex, triplex, fourplex, or structure with five (5) or more units) establishes a new account or requests any change in his/her account requiring a change in account number or customer number. The new/changed account charge is not applicable to customers qualified for Low Income Rate Assistance.

11. Physical Disability Exemption. An exemption will be provided to qualified residents to allow for backyard collection at curbside rates when the resident is physically unable to take his or her garbage and rubbish containers to the curb. Qualifying criteria

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

shall include, but are not limited to, the resident's physical condition, qualification for backyard service in other City programs, a physician's recommendation, the presence of other physically capable persons in the household, special topography and other unique property conditions, taking into account the contractors' ability to provide different combinations of container sizes to make curbside pickup feasible.

~~((B. Effective through March 29, 2009, the City shall calculate the charge for each dwelling unit within apartment houses and apartment hotels and for each resident within boarding, rooming, fraternity, sorority and group student houses for two (2) times a week service, billed directly to the owner or agent for the entire building, by doubling the applicable garbage container rates in subsection A1 of this section and reducing this calculated amount by Three Dollars and Sixty five Cents (\$3.65) per unit to adjust for billing, collection, hazardous waste, and litter cleanup costs that occur only once a month.~~

€) B. All Residential Customers Requesting and Receiving Nondetachable Container (Can) Special, Nonroutine Collection Service for Garbage, Yardwaste, or Recyclable Materials. The following charges shall apply to special collections of all nondetachable containers (cans), bundles or bundles-of-yardwaste:

	((Effective through March 29, 2009	Effective March 30, 2009
First unit	\$26.00	\$34.45
Each additional	\$2.65))	\$3.70

Tab	Action	Option	Version
7	1	A	3

unit		
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((D)) C. Ancillary and Elective (A&E) Service Charges. The following charges shall apply to residential can customers receiving any of the A&E Services listed in the table below.

Type of Service	((Effective March 30, 2009	Effective through December 31, 2010 ((January 1, 2010))	<u>Effective January 1, 2011</u>
Deliveries/Pick-Ups/Swap-outs:	-		
Can/Toter	\$18.20	\$20.25	<u>\$21.50</u>
Container Special Services:	-	-	
- Can/Cart Pressure Washing	\$7.40))	\$8.30	<u>\$8.60</u>

((E)) D. The charges imposed by subsections A1 through A4 of this section inclusive shall not apply to residences which elect to use detachable containers supplied either by the City's contractor or by the customer for the storage of garbage and rubbish. Application for detachable container service for a minimum period of six (6) months shall be made to the Director of Seattle Public Utilities on forms supplied by him/her, and collection of garbage and rubbish from such premises shall be made at such frequency as is necessary as

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

determined by the Director of Seattle Public Utilities, but in no event less than once each week. The monthly charges for detachable container service for the container and frequency selected shall be in accordance with the rates set forth in Section 21.40.060.

((F))E. The Director of Seattle Public Utilities may adjust the service level to a single-family residence to match the garbage and rubbish actually collected from the premises, or, for multifamily structures, to match the amount of garbage and rubbish reasonably anticipated from the dwelling units on the premises and the customer will be responsible for the appropriate charges for the adjusted service level in accordance with this section.

Section 4. Section 21.40.060 of the Seattle Municipal Code is amended as follows:

21.40.060 Residential detachable container rates and charges.

A. Account charges. Effective March 30, 2009, a fixed fee will be charged to each residential detachable container solid waste account, according to the following schedule.

Effective ((~~March 30, 2009~~)) through December 31, 2010: \$26.55 per account per month

Effective January 1, 2011: \$28.20

Effective January 1, 2012: \$29.95

Tab	Action	Option	Version
7	1	A	3

B. Uncompacted container rates. There is imposed upon residential premises that use detachable containers without mechanical compactors a monthly charge for garbage and rubbish collection and disposal service in accordance with the following ~~((applicable))~~ formula~~((s))~~:

~~1. Effective through March 29, 2009: $(\$10.30 + \$20.35f + \$31.75fn + \$49.80fns + \$0.65d)$~~

~~where:~~

~~n = number of containers served;~~

~~f = number of pickups per week;~~

~~s = size of container in cubic yards; and~~

~~d = number of dwelling units.~~

~~2. Effective March 30, 2009, the charge for each container will be calculated in accordance with the following formula:))~~

~~$(A*m) + ((B*cy)*m)$, where~~

~~A = Trip rate~~

~~B = Volume rate~~

~~m = number of pick-ups per month~~

~~cy = number of cubic yards picked up at each collection~~

~~The following trip and volume rates will apply.~~

Tab	Action	Option	Version
7	1	A	3

	((Effective March 30, 2009	Effective through December 31, 2010 ((January 1, 2010))	Effective January 1, 2011	Effective January 1, 2012
Trip Rate	\$16.75	\$20.55	<u>\$21.85</u>	<u>\$23.20</u>
Volume Rate	\$15.75))	\$15.75	<u>\$16.75</u>	<u>\$17.80</u>

C. Compacted container rates. There is imposed upon residential premises that use detachable containers with compactors a monthly charge for garbage and rubbish collection and disposal service in accordance with the following formula((~~€~~):

~~((1. Effective through March 29, 2009: (\$10.30 + \$20.35f + \$31.75fn + \$121.45fns + \$0.65d)~~

where:

~~n = number of containers served;~~

~~f = number of pickups per week; and~~

~~s = size of container in cubic yards; and~~

~~d = number of dwelling units.~~

Tab	Action	Option	Version
7	1	A	3

2. ~~Effective March 30, 2009, the charge for each container will be calculated in accordance with the following formula))~~

$(A*m) + ((B*cy)*m)$, where

A = Trip rate

B = Volume rate

m = number of pick-ups per month

cy = number of cubic yards picked up at each collection

The following trip and volume rates will apply.

	(Effective March 30, 2009	Effective <u>through</u> <u>December 31,</u> <u>2010</u> ((January 1, 2010))	<u>Effective</u> <u>January 1, 2011</u>	<u>Effective</u> <u>January 1, 2012</u>
Trip Rate	\$16.75	\$20.55	<u>\$21.85</u>	<u>\$23.20</u>
Volume Rate	\$31.95))	\$31.95	<u>\$34.00</u>	<u>\$36.15</u>

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

D. Pre-Paid Bag Service. Effective March 30, 2009, customers located in specific areas designated by Seattle Public Utilities, and who permanently store garbage containers in the right-of-way, will be required to subscribe to pre-paid bag service, in lieu of detachable container service, for garbage and rubbish collection and disposal, subject to the following charges:

	<u>Effective through December 31, 2010 (March 30, 2009)</u>	<u>Effective January 1, 2011</u>
15 gallon bag	\$3.50 per bag	<u>\$3.70</u>
30 gallon bag	\$5.00 per bag	<u>\$5.30</u>
<u>45 gallon bag</u>	<u>N/A</u>	<u>\$8.00</u>

Compostable waste bag rates for pre-paid bag service shall be thirty-two (32) percent less than the corresponding rates above for garbage service. Recycling bags shall be provided free of charge. Yardwaste shall not be mixed with garbage, refuse or rubbish for disposal.

Effective January 1, 2011, bags set out for collection that are not pre-paid shall be charged at the rate for extra bundles, per subsection H of this section.

E. Mixed-use Building. The Director of Seattle Public Utilities will determine the appropriate residential collection service level for a mixed-use building according to the estimated amount of residential garbage or refuse generated and to be collected by the City.

Tab	Action	Option	Version
7	1	A	3

F. Charges for Lockable Containers. Customers using detachable containers (compacted or noncompacted) may have a lock installed by the collection contractors, subject to the following charges. Only customers who own their own containers may install their own locks.

	Effective through March 29, 2009	Effective March 30, 2009	Effective through December 31, 2010 ((January 1, 2010))	<u>Effective January 1, 2011</u>	<u>Effective January 1, 2012</u>
Lock installation	\$57.00	\$68.90	\$75.35	<u>\$80.10</u>	<u>\$85.05</u>
Extra key	\$3.85	\$4.90	\$5.40	<u>\$5.75</u>	<u>\$6.10</u>
Extra padlock	\$8.85	\$9.85))	\$10.75	<u>\$11.45</u>	<u>\$12.15</u>

G. All Residential Customers Receiving Detachable Container Special, Nonroutine Collection Service for Garbage, Compostable Waste, or Recycling Materials. The following charges shall apply to special collections of all detachable containers or bundles of garbage, compostable waste or recycling materials. These charges shall be in addition to any charges applicable to regular solid waste collection and disposal service.

Tab	Action	Option	Version
7	1	A	3

((Effective through March 29, 2009		
Detachable Container Size	Uncompacted Service	Compacted Service
3/4 cubic yards		
- First container	\$41.35	\$53.80
- Each Additional	\$12.85	\$25.30
1 cubic yards		
- First container	\$44.25	\$60.75
- Each Additional	\$15.75	\$32.35
1.5 cubic yards		
- First container	\$50.70	\$75.50
- Each Additional	\$22.20	\$47.05
2 cubic yards		
- First container	\$66.40	\$99.50
- Each Additional	\$37.95	\$71.00
3 cubic yards		
- First container	\$79.35	\$129.00
- Each Additional	\$50.85	\$100.50
4 cubic yards		
- First container	\$92.25	\$158.45
- Each Additional	\$63.75	\$129.95
6 cubic yards		
- First container	\$116.60	\$215.95
- Each Additional	\$88.20	\$187.45
8 cubic yards		
- First container	\$141.75	\$274.20
- Each Additional	\$113.30	\$245.75
10 cubic yards		
- First container	\$285.75	\$451.30
- Each Additional	\$257.25	\$422.80
20 cubic yards		
- First container	\$400.65	\$731.75
- Each Additional	\$372.20	\$703.30))

Tab	Action	Option	Version
7	1	A	3

Detachable Container Size	Effective Through December 31, 2010(March 30, 2009)	
	Uncompacted Service	Compacted Service
3/4 cubic yards	\$41.35	\$53.80
1 cubic yards	\$44.25	\$60.75
1.5 cubic yards	\$50.70	\$75.50
2 cubic yards	\$66.40	\$99.50
3 cubic yards	\$79.35	\$129.00
4 cubic yards	\$92.25	\$158.45
6 cubic yards	\$116.60	\$215.95
8 cubic yards	\$141.75	\$274.20
10 cubic yards	\$285.75	\$451.30
20 cubic yards	\$400.65	\$731.75

(~~Effective March 30, 2009~~) Through December 31, 2010, additional containers will be charged at the same rate as the first container. Effective January 1, 2011, special collections will be charged at 130 percent of the rate for a single pickup of the same size detachable container, per subsections B and C of this section.

H. Extra Bundles of Garbage. A customer may place extra bundles of garbage with its container for regular pickup. Effective through December 31, 2010 extra bundles of garbage will be billed in quarter yard increments as follows:

Tab	Action	Option	Version
7	1	A	3

	((Effective through March 29, 2009	Effective March 30, 2009	Effective ((January 1, 2010)) Through December 31, 2010
1/4 yard =	\$6.00	\$7.40	\$8.05
1/2 yard =	\$17.95	\$22.10	\$24.15
3/4 yard =	\$23.90	\$29.35	\$32.15
1 yard =	\$35.85	\$44.10))	\$48.25

Effective January 1, 2011 each extra bundle of garbage shall be charged as follows:

Effective January 1, 2011: \$8.10 per bundle

Effective January 1, 2012: \$8.60 per bundle

The charge will be billed directly to the owner or occupant.

I. Bulky and White Goods Pickup. Charges for the pickup of bulky and white goods, as well as additional charges for items containing hazardous waste such as chlorofluorocarbons (CFCs), shall be billed as follows:

	((Effective through March 29, 2009	Effective March 30, 2009

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

Bulky/White Goods Pickup (per item)	\$25.00	\$30.00
Hazardous Waste Charge (per item)	\$6.00	\$8.00

J. Curbside Electronics Recycling Pickup. Effective March 30, 2009, curbside electronics pickup service will be available by customer request to residential detachable container accounts, with approval by the applicable solid waste account owner or designee. Each pickup of up to three electronic products set out at the curb shall be billed at \$20. The Director may establish additional conditions for electronic products eligible for pickup. ~~((The Director shall establish appropriate charges per pickup and the maximum number and size of items to be collected.))~~

K. ~~((Effective through March 29, 2009, residential detachable container customers may subscribe to residential can curbside/alley compostable waste collection service per the terms of SMC 21.40.050.A.7. Effective March 30, 2009, r))~~ Residential detachable container customers who are not required to subscribe to pre-paid bag garbage service have the option to subscribe to either residential can curbside/alley compostable waste collection service per the terms of SMC 21.40.050.A.~~((7))~~8 or commercial compostable waste collection service per the terms of SMC 21.40.070. Customers who are required to subscribe to pre-paid bag garbage service have the option to subscribe to either one or more residential can curbside/alley compostable waste collection services per the terms of SMC 21.40.050.A.~~((7))~~8 or pre-paid bag compostable waste collection service per the terms of SMC 21.40.060.D. Detachable container

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

customers are not subject to the provisions of SMC 21.40.050.A.((8))9, which requires mandatory curbside/alley compostable waste service as of March 30, 2009. Effective September 1, 2011, it will be mandatory for all residential detachable container customer accounts to subscribe to one of the compostable waste services described in this subsection, except in the following circumstances:

1. Existing Structures: Existing residential structures that do not have adequate storage space for compostable waste may be exempt from all or portions of this subsection if so determined by the Director of Seattle Public Utilities. The Director of Seattle Public Utilities, in cases where space constraints are determined to exist, shall also evaluate the feasibility of shared compostable waste containers by contiguous businesses or multifamily structures.

2. New or Expanded Structures: New residential structures that have demonstrated difficulty in meeting the solid waste and recyclable materials storage space specifications required under SMC Section 23.47.029 Subsections A, B, C and D may be exempt from all or portions of this ordinance as determined by the Director of Seattle Public Utilities.

L. Ancillary and Elective (A&E) Service Charges. The following charges shall apply to residential detachable container customers receiving any of the A&E Services listed in the table below.

Type of Service	Effective	Effective	<u>Effective</u>
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Tab	Action	Option	Version
7	1	A	3

	March 30, 2009	Through December 31, 2010 (January 1, 2010))	January 1, 2011
Deliveries/Pick-Ups/Swap-outs:	-		
Can/Toter	\$18.20	\$20.25	<u>\$21.50</u>
Detachable Container	\$21.85	\$24.30	<u>\$25.85</u>
Drop Box 2-8 CY	\$29.10	\$32.45	<u>\$34.50</u>
Drop Box 10-40 CY	\$45.51	\$50.70	<u>\$53.90</u>
Pickup Ancillary Services:	-		
Can/Cart Roll out (>100 fit or up/down stairs)	\$1.80	\$2.00	<u>\$2.15</u>
Roll Out, Container (<3 CY)	\$5.45	\$6.00	<u>\$6.40</u>
Reposition, Container >2 CY	\$5.45	\$6.00	<u>\$6.40</u>
Entering Secured Buildings	\$3.65	\$4.05	<u>\$4.30</u>
Container Special Services:	-		
Detachable Container Washing and Steam Cleaning, per container	\$27.30	\$30.45	<u>\$32.35</u>
Drop Box Washing and Steam Cleaning, per Drop Box	\$36.40	\$40.55	<u>\$43.10</u>
Can/Cart Pressure Washing	\$7.30	\$8.10	<u>8.60</u>
Compactor/Drop Box Special Services:	-		
Compactor Disconnect/Reconnect Cycle	\$30.95	\$34.45	<u>\$36.60</u>
Dry Run	\$63.70	\$70.95	<u>\$75.40</u>
Other Ancillary Services:	-		

Tab	Action	Option	Version
7	1	A	3

Hourly Paid Special, Truck and Driver	\$163.85	\$182.50	<u>\$193.95</u>
Hourly Paid Special, Swamper	\$54.60	\$60.80	<u>\$64.60</u>

Section 5. Section 21.40.070 of the Seattle Municipal Code is amended as follows:

21.40.070 Commercial collection rates and charges.

~~((A. Primary and Secondary Service Territories Established. The City hereby establishes two (2) primary service territories for commercial solid waste collection in the City, bordered by Royal Brougham to 4th Avenue to Dearborn, Dearborn to I 5, I 5 to Jackson, Jackson to Lake Washington. The City shall designate by ordinance one (1) contract collector of commercial solid waste to be the provider of primary services in each territory, and another collector to be the secondary service provider. Rates and charges for services provided by a primary service provider and a secondary service provider shall be according to the schedules in subsection B. The service areas established in this subsection and all related rates and charges will remain in effect through March 29, 2009.))~~

~~((B.))~~ A. Commercial Solid Waste Service Rates and Charges. There is imposed upon all commercial establishments in the City receiving container or drop service from one of the City's contract collectors of commercial solid waste or one of the City's contract collectors of commercial compostable waste the following schedule of rates and charges:

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

1. Account charges. Effective March 30, 2009, in addition to any fees for service charged to commercial establishments, per the provisions of this Subsection ~~((B))~~A, a fixed fee will be charged to each commercial solid waste account, according to the following schedule.

~~((Effective March 30, 2009: \$14.75 per account per month))~~

Effective through December 31, 2010~~((January 1, 2010))~~: \$19.55 per account per month

Effective January 1, 2011: \$20.80

2. Container Service Rates. The following charges shall apply to commercial establishments receiving container service for solid waste. Compostable waste container service rates shall be thirty-two (32) percent less than the corresponding rate for primary container service for solid waste (the basic service charge including container rent multiplied by 0.68), plus any applicable taxes. Commercial container service customers may subscribe to one or more residential can curbside/alley compostable waste collection services per the terms of SMC 21.40.050.A.~~((7))~~8.

~~((Effective through March 29, 2009, customers receiving commercial primary container service will be charged according to the following schedules, and customers receiving secondary container service shall pay twenty (20) percent more than the corresponding rate for primary container service (the basic service charge, including container rent and related taxes, multiplied by 1.2), except for compostable waste, which will be subject to the primary container service rate.~~

Tab	Action	Option	Version
7	1	A	3

**Primary Container Service
Non-Compacted Material**

SERVICE TYPE	SIZE OR TYPE OF CONTAINER									
	60-Gal. Toter	90-Gal. Toter	1-Yd	1.5-Yd	2-Yd	3-Yd	4-Yd	5-Yd	6-Yd	8-Yd
Permanent Account										
First Pickup	\$8.75	\$10.35	\$23.00	\$32.70	\$39.90	\$55.95	\$72.20	\$88.60	\$98.75	\$125.15
Ea. Add'l Pickup	\$8.75	\$10.35	\$23.00	\$32.70	\$39.90	\$55.95	\$72.20	\$88.60	\$98.75	\$125.15
Special Pickups	\$10.85	\$12.20	\$34.80	\$43.60	\$51.75	\$68.40	\$85.00	\$98.75	\$112.35	\$140.15
Monthly Rent	\$2.35	\$2.35	\$6.35	\$9.25	\$11.95	\$14.85	\$16.95	\$23.30	\$26.05	\$29.60
Flat Monthly Pickup Charge*	\$37.85	\$44.80	\$100.75	\$142.00	\$173.15	\$242.50	\$312.70	\$383.90	\$428.05	\$542.45
										-
Temporary Account										-
Initial Delivery			\$16.50	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50
Pickup Rate			\$34.80	\$43.60	\$51.75	\$68.40	\$85.00	\$98.75	\$112.35	\$140.15
Rent Per Calendar Day	-	-	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25

**Primary Container Service
Compacted Material, 1 to 2 Ratio**

Service Type	Size or Type of Container						
	1-Yd	2-Yd	3-Yd	4-Yd	5-Yd	6-Yd	8-Yd
Permanent Account							

Tab	Action	Option	Version
7	1	A	3

First Pickup	\$46.40	\$71.75	\$104.50	\$137.10	\$169.55	\$202.55	\$269.95
Ea. Add'l Pickup	\$46.40	\$71.75	\$104.50	\$137.10	\$169.55	\$202.55	\$269.95
Special Pickups	\$58.85	\$83.85	\$117.35	\$150.25	\$181.80	\$216.45	\$288.60
Monthly Rent	\$19.75	\$39.45	\$43.70	\$49.30	\$53.55	\$59.10	\$78.75
Flat Monthly Pickup Charge*	\$200.85	\$311.15	\$452.75	\$593.85	\$735.05	\$877.30	\$1,169.80

**Primary Container Service
Compacted Material, 1 to 5 Ratio**

Service Type	Size or Type of Container						
	1 Yd	2 Yd	3 Yd	4 Yd	5 Yd	6 Yd	8 Yd
Permanent Account							
First Pickup	\$66.45	\$112.60	\$160.85	\$209.20	\$260.40	\$317.85	\$423.85
Ea. Add'l Pickup	\$66.45	\$112.60	\$160.85	\$209.20	\$260.40	\$317.85	\$423.85
Special Pickups	\$74.45	\$121.10	\$169.60	\$218.25	\$269.10	\$327.80	\$437.10
Monthly Rent	\$21.25	\$42.65	\$45.15	\$53.30	\$58.10	\$64.00	\$85.35
Flat Monthly Pickup Charge*	\$287.95	\$488.05	\$697.20	\$906.20	\$1,128.10	\$1,377.45	\$1,836.70

* "Flat monthly pickup" rate schedules exclude rental rates.

Effective March 30, 2009, t))The charge for each detachable container will be calculated in accordance with the following

formula:

$(A*m) + ((B*cy)*m)$, where
A = Trip rate

Tab	Action	Option	Version
7	1	A	3

B = Volume rate

m = number of pick-ups per month

cy = number of cubic yards picked up at each collection

The following trip and volume rates will apply for uncompacted material:

	((Effective March 30, 2009	Effective Through <u>December 31,</u> 2010 ((January 1, 2010))	<u>Effective</u> <u>January 1, 2011</u>
Trip Rate	\$9.85	\$12.70	<u>\$13.50</u>
Volume Rate	\$21.15))	\$21.55	<u>\$22.90</u>

The following trip and volume rates will apply for compacted material:

	((Effective March 30, 2009	Effective Through <u>December 31,</u> 2010 ((January 1, 2010))	<u>Effective</u> <u>January 1, 2011</u>
Trip Rate	\$9.85	\$12.70	<u>\$13.50</u>
Volume Rate	\$42.95))	\$43.75	<u>\$46.50</u>

3. Pre-Paid Bag Service. Effective March 30, 2009, customers located in specific areas designated by Seattle Public Utilities, and who permanently store garbage containers in the right-of-way, will be required to subscribe to pre-paid bag service, in lieu of detachable container service, for garbage and rubbish collection and disposal, subject to the following charges:

Tab	Action	Option	Version
7	1	A	3

	Effective through <u>December 31,</u> <u>2010</u> ((March 30, 2009))	Effective January <u>1, 2011</u>
15 gallon bag	\$3.50 per bag	<u>\$3.70 per bag</u>
30 gallon bag	\$5.00 per bag	<u>\$5.30 per bag</u>
45 gallon bag	N/A	<u>\$8.00 per bag</u>

Customers required to subscribe to pre-paid bag garbage service may also subscribe to either residential can curbside/alley compostable waste collection service per the terms of SMC 21.40.050.A.~~((7))~~ 8 or pre-paid bag compostable waste collection service, at rates which shall be thirty-two (32) percent less than the rates specified above for pre-paid bag garbage collection. Yardwaste shall not be mixed with garbage, refuse or rubbish for disposal. Compostable waste service is optional.

Effective January 1, 2011, bags set out for collection that are not pre-paid shall be charged at the rate for extra bundles, per subsection 6 of this section.

4. Special Container Pick-up Charges. Effective through December 31, 2010 ~~March 30, 2009~~, the following charges shall apply to special collections of all detachable containers of garbage and compostable waste. These charges shall be in addition to any charges applicable to regular solid waste collection and disposal service.

Detachable Container Size	Effective ((March 30, 2009)) <u>Through December 31, 2010</u>	
	Uncompacted Service	Compacted Service
3/4 cubic yards	\$41.35	\$53.80

Tab	Action	Option	Version
7	1	A	3

1 cubic yards	\$44.25	\$60.75
1.5 cubic yards	\$50.70	\$75.50
2 cubic yards	\$66.40	\$99.50
3 cubic yards	\$79.35	\$129.00
4 cubic yards	\$92.25	\$158.45
6 cubic yards	\$116.60	\$215.95
8 cubic yards	\$141.75	\$274.20
10 cubic yards	\$285.75	\$451.30
20 cubic yards	\$400.65	\$731.75

Effective January 1, 2011, special collections will be charged at 130 percent of the rate for a single pickup of the same size detachable container, per subsection 2 of this Section.

5. Can-unit Pickup Rates. Customers receiving regularly scheduled can-unit pickup service for one (1) or more cans will be charged according to the following schedule:

	(Effective through March 29, 2009	Effective March 30, 2009	Effective Through December 31, 2010	Effective January 1, 2011

Tab	Action	Option	Version
7	1	A	3

			((January 1, 2010))	
Per can unit	\$4.05	-	-	
Minimum monthly charge	\$26.60	-	-	
Per 10-20 gallon can pickup				<u>\$6.00</u>
Per ((0-)) 32 gallon can pickup	-	\$6.40	\$8.30	<u>\$8.80</u>
Per ((33-64)) 60-65 gallon can pickup	-	\$13.00	\$16.20	<u>\$17.20</u>
Per ((65-96)) 90-96 gallon can pickup	-	\$15.20	\$19.00	<u>\$20.20</u>

When a set number of units are serviced each week, the customer may be billed at a flat monthly collection charge equal to four and one-third (4 1/3) times the applicable unit rate, times the number of units serviced each week (~~(, subject to the minimum monthly charges where applicable)~~).

Effective ~~((March 30, 2009))~~ through December 31, 2010, customers requesting special, non-routine can-unit pickup service for one (1) or more cans will be charged according to the following schedule:

	((Effective March 30, 2009	Effective Through December 31, 2010 ((January 1, 2010))
Per 0 – 32 gallon can special	\$8.00	\$10.40

Tab	Action	Option	Version
7	1	A	3

pickup		
Per 33 – 64 gallon can special pickup	\$16.25	\$20.25
Per 65 – 96 gallon can special pickup	\$19.00)	\$23.75

Effective January 1, 2011, special collections will be charged at 130 percent of the rate for a single pickup of the same size container, per the rates listed in this subsection.

6. Extra Garbage and Bulky Waste Collection. Customers setting out ~~bulky waste~~ extra garbage will be charged at the following rates:

~~((Effective through March 29, 2009: \$19.75 per cubic yard~~

~~Effective March 30, 2009: \$24.30 per cubic yard))~~

Effective through December 31, 2010~~((January 1, 2010))~~: \$26.55 per cubic yard

The charges for ~~((bulky waste))~~ extra garbage collection will be assessed per one-quarter (1/4) cubic yard. Any such charges will be in addition to the customer's regular container collection service charges.

Effective January 1, 2011 extra garbage will be charged by the bundle as follows:

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

Effective January 1, 2011: \$8.10 per bundle

Effective January 1, 2012: \$8.60 per bundle

Bulky Waste and White Goods Pickup. Charges for the pickup of bulky waste and white goods, as well as additional charges for items containing hazardous waste such as chlorofluorocarbons (CFCs), shall be billed as follows:

	<u>Effective January 1, 2011</u>
<u>Bulky Waste/White Goods Pickup (per item)</u>	<u>\$30.00</u>
<u>Hazardous Waste Charge (per item)</u>	<u>\$8.00</u>

7. Overload Container Charges. A ~~((tote or))~~ container whose contents exceed one (1) foot above the top of the ~~((tote or))~~ container will be charged at the applicable extra garbage ((bulky waste)) collection rate, per subsection 6 of this Section. ~~((on a per one-quarter (1/4) cubic yard basis.))~~

8. Drop Box Service Rates. The following charges shall apply to commercial establishments receiving drop box service for solid waste. Compostable waste container service rates shall be thirty-two (32) percent less than the corresponding rate for ~~((primary))~~ drop

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

box service for solid waste (the basic service charge (~~((including container rent))~~) multiplied by 0.68). (~~((Effective through March 29, 2009,~~
~~customers receiving secondary drop box service shall pay fifteen (15) percent more than the corresponding rate for primary container~~
~~service (the basic service charge, including container rent and related taxes, multiplied by 1.15), except for compostable waste, which will~~
~~be subject to the primary container service rate. In accordance with subsection A of this section, as of March 30, 2009, primary and~~
~~secondary service areas will no longer be in effect and all subscribers to drop box service will pay rates in accordance with the applicable~~
~~schedules below.))~~)

Tab	Action	Option	Version
7	1	A	3

**((Primary Drop Box Service
Noncompacted Material
Effective through March 29, 2009**

SERVICE TYPE	Size or Type of Container										
	3-4Yd	6-Yd	8-Yd	10-Yd	12-Yd	15-Yd	16-Yd	20Yd	25Yd	30Yd	40-Yd
Permanent Account											
First Pickup	\$90.75	\$90.75	\$90.75	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80
Ea. Add'l Pickup	\$90.75	\$90.75	\$90.75	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80
Special Pickups	\$105.25	\$105.25	\$105.25	\$134.25	\$134.25	\$134.25	\$134.25	\$212.95	\$134.25	\$134.25	\$134.25
Monthly Rent	\$18.20	\$34.85	\$37.80	\$40.90	\$45.45	\$49.95	\$53.55	\$57.50	\$72.75	\$87.85	\$95.30
	-	-	-	-	-	-	-	-	-	-	-
Temporary Account	-	-	-	-	-	-	-	-	-	-	-
Pickup Rate	-	-	\$105.25	\$134.25	\$134.25	\$134.25	\$134.25	\$134.25	\$134.25	\$134.25	\$134.25
Rent Per Calendar Day	-	-	\$4.55	\$4.55	\$4.55	\$4.55	\$6.05	\$6.05	\$6.05	\$7.60	\$7.60

**Primary Drop Box Service
Compacted Material
Effective through March 29, 2009**

SERVICE TYPE	10-Yd	15-Yd	20-Yd	25-Yd	30-yd	40-yd
Permanent Account						
First Pickup	\$187.40	\$187.40	\$187.40	\$187.40	\$187.40	\$187.40
Ea. Add'l Pickup	\$187.40	\$187.40	\$187.40	\$187.40	\$187.40	\$187.40
Special Pickups	\$203.05	\$203.05	\$203.05	\$203.05	\$203.05	\$203.05))

Tab	Action	Option	Version
7	1	A	3

~~((Effective March 30, 2009, t))~~ The following price schedules ~~will~~ shall apply for drop box service for both compacted and noncompacted material:

Service Type	((Effective March 30, 2009	<u>Effective Through December 31, 2010</u> ((January 1, 2010))	<u>Effective January 1, 2011</u>
Permanent Account Pickup			
Up to ((10)) <u>8</u> cu yd	\$109.95	\$120.30	<u>\$127.85</u>
Over ((10)) <u>8</u> cu yd	\$147.60	\$161.45	<u>\$171.60</u>
Special/Temporary Pick-Up	-		
Up to ((10)) <u>8</u> cu yd	\$120.95	\$132.35	<u>\$140.65</u>
Over ((10)) <u>8</u> cu yd	\$162.35	\$177.60	<u>\$188.75</u>
Monthly Account/Rental	\$ 98.40))	\$98.40	<u>\$98.40</u>

9. A&E (Ancillary and Elective) Service Charges. The following charges shall apply to commercial establishments receiving any of the A&E (Ancillary and Elective) Services listed in the table below. ~~((Effective through March 29, 2009, customers receiving secondary container service for solid waste shall pay twenty (20) percent more for A&E Services than primary container solid waste service~~

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

~~customers (the applicable A&E service charge(s) multiplied by 1.2) and customers receiving secondary drop box service for solid waste shall pay fifteen (15) percent more for A&E Services than primary drop box solid waste service customers (the applicable A&E service charge(s) multiplied by 1.15). Effective January 1, 2005, customers receiving container or drop box service for compostable waste shall pay the same amount for A&E Services as container or drop box solid waste service customers.~~

~~The following charges for primary commercial customers shall apply through March 29, 2009:~~

Tab	Action	Option	Version
7	1	A	3

A&E Service Type	Charge to Customer
Deliveries	
Toter initial delivery-Permanent	\$15.00
Container initial delivery-Temporary 1-8 CY	\$17.60
Container initial delivery-Permanent 1-8 CY	\$17.60
Drop box initial delivery-Temporary 3-8 CY	\$24.90
Drop box initial delivery-Permanent 3-8 CY	\$24.90
Drop box initial delivery-Temporary 10-40 CY	\$39.35
Drop box initial delivery-Permanent 10-40 CY	\$39.35
Pickup Ancillary Services	
Temporary pickup	\$17.75
Return trip-Can	\$5.60
Return trip-Container	\$11.80
Return trip-Drop-Box	\$47.25
Time rates for Special Event Service, Deliveries/Pickups*	\$1.60, 30-minute minimum
Container, Drop-Box, and Compactor Special Services	
Pickup/redelivery up to 8 CY	\$17.75
Pickup/redelivery over 8 CY	\$39.35
Washing and steam cleaning, per CY	\$2.60
Washing and steam cleaning, minimum payment	\$19.65
Sanitizing containers, per CY	\$1.20

Tab	Action	Option	Version
7	1	A	3

Sanitizing containers, minimum payment	\$13.10
Compactor disconnect/reconnect cycle	\$26.25
Container, drop box compactor turnaround	\$20.90
Drop box solid lid monthly provision	\$15.50
Overtime service, hourly premium for service provided between Saturday, 4:00 p.m., to Sunday, 5:00 p.m.	\$45.30, in 4 hour increments
Replacement lock for container, if requested more frequently than every 12 months	\$13.10

* Qualification for this rate requires preapproval by the Director of Seattle Public Utilities.

Effective March 30, 2009, the following charges will apply to commercial establishments receiving A&E Services))

Type of Service	((Effective March 30, 2009	Effective Through December 31, 2010 ((January 1, 2010))	Effective January 1, 2011
Deliveries/Pick-Ups/Swap-outs:	-		
Can/Toter	\$18.20	\$20.25	<u>\$21.50</u>
Detachable Container	\$21.85	\$24.30	<u>\$25.85</u>
Drop Box 2-8 CY	\$29.10	\$32.45	<u>\$34.50</u>
Drop Box 10-40 CY	\$45.51	\$50.70	<u>\$53.90</u>

Tab	Action	Option	Version
7	1	A	3

Pickup Ancillary Services:	-		
Can/Cart Roll out (>100 fit or up/down stairs)	\$1.80	\$2.00	<u>\$2.15</u>
Roll Out, Container (<3 CY)	\$5.45	\$6.00	<u>\$6.40</u>
Reposition, Container >2 CY	\$5.45	\$6.00	<u>\$6.40</u>
Entering Secured Buildings	\$3.65	\$4.05	<u>\$4.30</u>
Container Special Services:	-		
Detachable Container Washing and Steam Cleaning, per container	\$27.30	\$30.45	<u>\$32.35</u>
Drop Box Washing and Steam Cleaning, per Drop Box	\$36.40	\$40.55	<u>\$43.10</u>
Can/Cart Pressure Washing	\$7.30	\$8.10	<u>\$8.60</u>
Compactor/Drop Box Special Services:	-		
Compactor Disconnect/Reconnect Cycle	\$30.95	\$34.45	<u>\$36.60</u>
Dry Run	\$63.70	\$70.95	<u>\$75.40</u>
Other Ancillary Services:	-		
Hourly Paid Special, Truck and Driver	\$163.85	\$182.50	<u>\$193.95</u>
Hourly Paid Special, Swamper	\$54.60))	\$60.80	<u>\$64.60</u>

10. Disposal Fee for MSW and Processing Fee for Compostable Waste Drop Box Service. Disposal fees for MSW drop box service shall be assessed on each MSW drop box load at the rates set forth below, measured on a per tip basis rounded to the next highest one-hundredth (1/100) ton.

((Effective through March 29, 2009: ~~\$117.45 per ton~~))

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

Effective (~~(March 30, 2009)~~) through December 31, 2010: \$137.75 per ton

Effective January 1, 2011: \$146.40 per ton

Processing fees for compostable waste drop box service shall be assessed on each compostable waste drop box load and measured on a per tip basis rounded to the next highest one-hundredth (1/100) ton. Charges for this service shall be as follows:

~~((Effective through March 29, 2009: \$50.00 per ton))~~

Effective (~~(March 30, 2009)~~) through December 31, 2010: \$68.90 per ton

Effective January 1, 2011: \$73.25 per ton

~~((11. Application of Local Hazardous Waste Plan Fee. Effective through March 29, 2009, the following fees shall be added to the collection and disposal charges set forth in this section.~~

~~Household Hazardous Waste Collection Fees as set by The Local Hazardous Waste Management Program in King County pursuant to RCW 70.105.220, with applicable taxes.))~~

~~((12.))~~ 11. Payment of Charges -- Delinquency and Lien.

a. Collection and disposal charges shall be against the premises served and when such charges have not been paid within ninety (90) days after billing, service shall be discontinued and the charges may constitute a lien against the premises served. Notice of the City's lien specifying the amount due, the period covered and giving the legal description of the premises sought to be charged may be filed

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

with the County Auditor within the time required and may be foreclosed in the manner and within the time prescribed for liens for labor and material, as authorized by RCW 35.21.140.

b. Penalty interest at the rate of twelve (12) percent per year, computed monthly, shall be added to collection and disposal charges that become delinquent. Penalty interest shall be imposed on all such charges that remain unpaid thirty (30) days after their bill date and shall continue until such charges are paid.

C. The Director of Seattle Public Utilities may adjust the service level to a commercial establishment to match the amount of garbage and rubbish actually collected from that establishment and the customer will be responsible for the appropriate charges for the adjusted service level in accordance with this section.

Section 6. Section 21.40.080 of the Seattle Municipal Code is amended as follows:

21.40.080 Recycling and disposal station rates.

A. Basic Rates. (~~The following rates are established for the use of the City's recycling and disposal stations.~~)

Tab	Action	Option	Version
7	1	A	3

((The following charges shall apply through March 29, 2009:

Types of Waste and Vehicle	Effective through March 29, 2009
1. Deposit of Contaminant free Clean Recyclables.	
Any vehicle	No Charge
2. Deposit of Refuse.	
Sedans, station wagons, sport utility vehicles (all without trailers)	\$25.00 per entry
Other vehicles (e.g., trucks, vans (including minivans), vehicles with trailers, travel alls, motor homes, and modified buses, aid cars and commercial vehicles)	\$130.00 per ton; minimum charge of \$25.00 per vehicle
3. Deposit of Source Separated Yard Waste at Yard Waste Collection Areas.	
Sedans, station wagons, sport utility vehicles (all without trailers)	\$15 per entry
Other vehicles (e.g., trucks, vans (including minivans), vehicles with trailers, travel alls, motor homes, and modified buses, aid cars and commercial vehicles)	\$85.00 per ton; minimum charge of \$15 per vehicle
4. Deposit of Source Separated Clean Wood at Clean Wood Collection Areas.	
Sedans, station wagons, sport utility vehicles (all without trailers)	\$15 per entry
Other vehicles (e.g., trucks, vans (including minivans), vehicles with trailers, travel alls, motor homes, and modified buses, aid cars and commercial vehicles)	\$59.00 per ton; minimum charge of \$15 per vehicle
5. Deposit of Passenger Vehicle Tires:	\$11.00 per load; maximum of four (4) tires per load

Tab	Action	Option	Version
7	1	A	3

6. Deposit of Household Hazardous Waste Only.	
Passenger and other noncommercial vehicles	No charge
7. Deposit of a Combination of Refuse and White Goods, Seattle Residents Only.	
All vehicles	\$130.00 per ton plus \$7.00 per white good; a maximum of two (2) white goods per load
8. Deposit of White Goods Only, Seattle Residents Only.	
All vehicles	\$25.00 per white good; a maximum of two (2) white goods per load--)

~~((Effective March 30, 2009, t))~~The following charges will apply at the City's recycling and disposal stations. The flat rate will apply to sedans, station wagons, sport utility vehicles (all without trailers or modifications) and all garbage or compostable material must be fully contained within the interior of vehicle.

The per ton rate, subject to the minimum charge, will apply to all other vehicles, including but not limited to trucks, vans (including minivans), vehicles with trailers or modifications, travel-alls, motor homes, modified buses, aid cars and commercial vehicles.

		((Effective March 30, 2009	Effective January 1, 2010
Recyclables*		No charge	No charge

Tab	Action	Option	Version
7	1	A	3

Garbage	per ton	\$135	\$145
	minimum/flat rate	\$27	\$30
Yard Waste	per ton	\$100	\$110
	minimum/flat rate	\$18	\$20
Wood Waste	per ton	\$100	\$110
	minimum/flat rate	\$18	\$20
Tires (maximum of four per load)	per load	\$12	\$13
Appliances (maximum of two per load)	per appliance	\$30	\$30
	per appliance if included with garbage	\$8)	\$8

*Contaminant-free clean recyclables

B. Collection of Charges. It shall be the duty of the Director of Seattle Public Utilities, or his/her authorized agent, to issue and sell tickets at City recycling and disposal stations for the privilege of such disposal; provided, that such disposal charges shall not apply to the disposal of earth or other material suitable for road construction when disposal of same has been approved by the Director of Seattle Public Utilities or his/her authorized agent.

C. State Tax Collection and Refund. The Director of Seattle Public Utilities, or his/her authorized agent, has the authority to collect taxes due as required by state law and to make refunds to any person entitled thereto under state law.

D. Charitable Organizations Reusing Goods.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

1. Qualified charitable organizations shall be charged on an ongoing basis, rather than on an occasional or incidental basis, for the disposal of refuse generated within Seattle only, that is deposited at City recycling and disposal stations, at the following rates.

~~Effective through March 29, 2009: \$74.10 per ton~~

~~Effective March 30, 2009: \$76.95 per ton~~

Effective January 1, 2010: \$82.65 per ton

2. Qualified charitable organizations may dispose of white goods at no charge under the following conditions:

a. White goods must be delivered directly to the City's selected vendor for white good processing ("vendor").

b. By the tenth of each month, the qualified charitable organization must provide Seattle Public Utilities with dated receipts from the vendor for all of the white goods disposed of in the previous month.

c. The number of white goods disposed of in a calendar year may not exceed the average the number of white goods delivered to City recycling and disposal stations by the qualified charitable organization in 1997 and 1998. If the above conditions are not met or if limits set forth in subsection D2c are exceeded, qualified charitable organizations shall be charged at a per-unit rate equal to that established by contract between the City and its selected vendor.

3. For purposes of this subsection D, a charitable organization shall be considered a qualified charitable organization if found by the Director of Seattle Public Utilities, or his/her authorized agent, after application by such organization to the Director, to:

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

- a. Be a credit customer of the Seattle Public Utilities;
- b. Be a nonprofit charitable organization recognized as such by the Internal Revenue Service; and
- c. Be engaged, as a primary form of its doing business, in processing abandoned goods for resale or reuse.

E. Interest on Delinquent City Recycling and Disposal Stations Payments. Interest shall accrue on delinquent payments of customers at City recycling and disposal stations at the rate of twelve (12) percent per annum from thirty (30) days after the bill date and shall continue until the bill is paid.

F. Requirements for Special Event, Free Disposal. Under certain conditions, Seattle Public Utilities shall offer free disposal at City recycling and disposal stations for special events. An organization shall be qualified for free disposal for a special event if the organization's written application to the Director of Seattle Public Utilities is found by the Director, or his/her authorized agent, to:

- 1. Be the only such request from the organization for the calendar year;
- 2. Support the City's goals for cleaner neighborhoods and environments;
- 3. Not to supplant any current or existing agency responsibilities or activities; and
- 4. Provide benefit to SPU as well as the community or the City.

G. Waiver of Residential Disposal Rates Under Certain Circumstances. The Director of Seattle Public Utilities has discretion to waive disposal rates for City residents for yard waste or refuse for up to sixty (60) days at a time when the Director determines that

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

unique or emergency situations, such as transitions in collection service, incidents of arson, windstorms, etc., make it prudent to encourage self-haul of refuse or yard waste to City recycling and disposal stations by waiving the disposal fee for a limited period.

H. The Seattle Housing Authority shall be charged for the disposal of up to five thousand eight hundred (5,800) tons per calendar year of refuse that is deposited at City recycling and disposal stations, at the following rates.

~~((Effective through March 29, 2009: \$74.10 per ton~~

~~Effective March 30, 2009: \$76.95 per ton))~~

Effective January 1, 2010: \$82.65 per ton

If the actual tons delivered in a calendar year exceed this maximum, the Seattle Housing Authority shall be charged the per ton rate for refuse set forth in subsection A of this section for the additional tons.

Section 7. Subsection 21.40.085 A of the Seattle Municipal Code is amended as follows.

21.40.085 Commercial railyard rate.

A. Nonresidential, non-contract solid waste generated within the City and directed by the City to the Argo Yard or its successor facility for transport and disposal shall be charged at the following rates per ton, with the specified total minimum charges per disposal.

Effective Date	Per ton rate	Total minimum charge
Through March 29, 2009	\$71.50	\$1,788.00
March 30, 2009	\$78.70	\$1968.00

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

Through December 31, 2010 (January 1, 2010))	\$88.05	\$2,201.00
January 1, 2011	\$93.60	\$2,340.00

* * *

Section 8. Subsection 21.76.040 B of the Seattle Municipal Code is amended as follows.

21.76.040 Low Income Rate Credits.

* * *

B. Solid Waste. Persons qualified by the Director of the Human Services Department as eligible recipients of Low Income Rate Assistance (LIRA) shall be granted low income billing credits or rates as follows:

1. Eligible recipients who are billed directly by Seattle Public Utilities for garbage container, as defined in SMC Section 21.36.014, services, or compostable waste services, shall receive a credit equal to 0.5 times the current billing.
2. Eligible recipients with twice weekly garbage container, as defined in SMC Section 21.36.014, service shall be charged 0.5 times the rate calculated in subsection B of SMC Section 21.40.050.

Tab	Action	Option	Version
7	1	A	3

3. Eligible recipients not billed directly by Seattle Public Utilities for solid waste services and receiving garbage container, as defined in SMC Section 21.36.014, compostable waste, as defined in SMC Section 21.36.012, or detachable container, as defined in SMC Section 21.36.012, service shall receive the following credits:

	((Effective through March 29, 2009	Effective March 30, 2009	Effective Through <u>December 31, 2010</u> ((January 1, 2010))	<u>Effective January 1, 2011</u>	<u>Effective January 1, 2012</u>
Garbage (container) <u>can</u> customers	\$8.85 per month	\$11.15 per month	\$12.45 per month	<u>\$13.20 per month</u>	<u>\$14.05 per month</u>
Detachable container customers	\$6.90 per month	\$9.15 per month	\$10.20 per month	<u>\$10.85 per month</u>	<u>\$11.50 per month</u>
Yardwaste customers	\$2.65 per month	\$3.45 per month)	\$3.95 per month	<u>\$4.20 per month</u>	<u>\$4.50 per month</u>

* * *

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

Section 9. This ordinance does not affect any existing right acquired or liability or obligation incurred under the sections amended or repealed in this ordinance or under any rule or order adopted under those sections, nor does it affect any proceeding instituted under those sections.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

Section 10. The provisions of this ordinance are declared to be separate and severable. If any one or more of the provisions of this ordinance shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of this ordinance, and all other provisions of this ordinance shall remain valid and enforceable.

Section 11. This ordinance shall take effect and be in force 30 days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2010, and signed by me in open session in authentication of its passage this ____ day of _____, 2010.

 President _____ of the City Council

Approved by me this ____ day of _____, 2010.

 Michael McGinn, Mayor

Filed by me this ____ day of _____, 2010.

 City Clerk

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
7	1	A	3

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